SOLOMON ISLANDS GOVERNMENT

YEAR 2026

APPROVED DEVELOPMENT ESTIMATES

Budget Paper: Volume 3

GENERAL WARRANT

To: Permanent Secretary, Ministry of Finance and Treasury

IN exercise of the powers conferred upon me by Subsection (55) of the *Public Financial Management Act 2013*, I hereby authorise and require you to pay during the year 2026, the sum set forth in the 2026 Recurrent and Development Expenditure Estimates as they become due, in accordance of the said Act, and all regulations made or deemed to have been made there under, and of all other laws for the time being in force.

Dated at Honiara on this 01st day of January, 2026.

MINISTRY OF FINANCE AND TREASURY
SOLOMON ISLANDS

HON. Rexon Annex Ramofafia, MP
Minister of Finance and Treasury

PART 1

GENERAL INSTRUCTIONS AND EXPLANATORY NOTES

2026 DEVELOPMENT ESTIMATES

1. INTRODUCTION

1.1 The Development Estimates form part of the budget and indicate funding targeted at development.

1.2 The Ministry of National Planning and Development Coordination (MNPDC) adopted a consultative approach to the preparation of the 2026 Development Estimates. This is aimed to maximize the understanding of the process with Development Partners and National Ministries and in doing so obtain accurate data.

1.3 Whilst every effort has been made to ensure that the figures in the Estimated present an accurate picture of the expenditure, Accounting officers remain responsible for ensuring that the availability of funds is regularly checked and that expenditure do not exceed the provision permitted by the Budget.

1.4 In 2026 Development Budget Estimates have been allocated to general ledger codes in accordance with the new Chart of Accounts. These allocations better inform readers as to how projects will be implemented and also improve the transparency of estimates.

2. EXPLANATORY NOTES

2.1 The Development Estimates are provided with estimated expenditure for 2024-2026.

2.2 Ministries are accountable for monies in their respective Ministry (defined by 'Head'). Ministries are not responsible for funds managed jointly by development partners that are included in the estimates as non-appropriated. These are provided only to assist expenditure planning and better understand national development efforts.

2.3 The Permanent Secretary of each Ministry is the officer responsible for expenditure of funds and in the case of consolidated funds and special funds, is also the Accounting Officer.

2.4 The majority of Development Partner funding is disbursed in concert with Ministries, although some funding is provided directly to recipient organizations. This is reflected in sector Estimates being larger than Ministerial Estimates.

2.5 The 2026 Development Estimates identify Expenditure according to the chart of accounts for the appropriate section. Past and Future funding considered to assist medium term development planning

2.6 The 2026 Development Estimates list projects by the organization not the implementing organization.

3. BUDGET CONTROLS

3.1 Expenditure will depend on the rates at which projects are implemented and funded. The 2026 Development Budget consolidated funds will not in any way permit applications for virement of funds between projects. Approval for expenditures of funds will strictly be granted for the completed work plan endorsed and approved by responsible authorities.

3.2 All accounting will be by the accounting codes issued by the Treasury directly to Accounting Officers.

3.3 Expenditures on new projects from consolidated funds, approved subsequent to printing of estimates, may only take place on the authority of a written memorandum from the Ministry of National Planning.

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PART 2

SUMMARY TABLES

SUMMARY OF APPROPRIATED EXPENDITURE

HEAD OF EXPENDITURE	2025 ORIGINAL BUDGET ESTIMATES $m	2025 REVISED BUDGET ESTIMATES $m	2026 BUDGET ESTIMATES $m	2027 PROJECTIONS $m	2028 PROJECTIONS $m
03 Ministry of Agriculture and Livestock	50,000,000	50,000,000	40,000,000	0	0
04 Office of the Auditor General	1,130,000	1,130,000	1,130,000	0	0
05 Ministry of Education and Human Resources Development	67,600,000	67,600,000	83,700,000	0	0
06 Ministry of Finance and Treasury	39,000,000	39,000,000	49,900,000	0	0
09 Ministry of Health and Medical Services	44,079,496	44,079,496	70,000,000	0	0
10 Ministry of Infrastructure Development	113,200,000	119,200,000	146,879,496	0	0
10 Ministry of Infrastructure Development **(Donor Support)**	-	-	65,625,062	0	0
12 National Parliament	2,150,000	2,150,000	2,150,000	0	0
13 Ministry of Forestry and Research	10,636,000	10,636,000	10,636,000	0	0
14 Office of Prime Minister and Cabinet	9,450,000	9,450,000	9,450,000	0	0
16 Ministry of Police, National Security and Correctional Services	28,375,609	28,375,609	28,375,609	0	0
17 Ministry of Provincial Government and Institutional Strengthening	35,000,000	35,000,000	50,000,000	0	0
18 Ministry of Lands, Housing and Survey	16,050,000	14,550,000	16,050,000	0	0
19 Ministry of National Planning and Development Coordination	2,000,000	2,000,000	2,000,000	0	0
20 Ministry of Culture and Tourism	46,400,000	46,400,000	46,400,000	0	0
21 Ministry of Commerce, Industry, Labour and Immigration	49,193,770	49,193,770	67,333,770	0	0
22 Ministry of Communication and Aviation	64,890,000	64,890,000	64,890,000	0	0
22 Ministry of Communication and Aviation **(Donor Support)**	-	-	194, 953,115	0	0
23 Ministry of Fisheries and Marine Resources	29,800,000	59,800,000	128,900,000	0	0
24 Ministry of Public Service	-	-	15,000,000	0	0
25 Ministry of Justice and Legal Affairs	3,680,000	3,680,000	18,680,000	0	0
26 Ministry of Home Affairs	12,000,000	12,000,000	8,493,125	0	0
27 Ministry of Traditional Governance, Peace and Ecclesiastical Affairs	2,500,000	2,500,000	2,500,000	0	0
28 Ministry of Mines, Energy and Rural Electrification	57,760,000	68,373,936	30,000,000	0	0
29 National Judiciary	5,787,000	5,787,000	5,787,000	0	0
30 Ministry of Women, Youth, Children and Family Affairs	3,225,000	4,725,000	4,725,000	0	0
31 Ministry of Rural Development	253,000,000	253,000,000	253,000,000	0	0
32 Ministry of Environment, Climate Change, Meteorology and Disaster Management	9,820,000	9,820,000	5,000,000	0	0
MINISTRY TOTAL	**956,726,875**	**1,003,340,811**	**1,421,558,177**	**0**	**0**

HEAD 03: MINISTRY OF AGRICULTURE and LIVESTOCK DEVELOPMENT

Ministry of Agriculture and Livestock Development						
Head	**Program Code**	**Policy Objective**	**Program Title**	**Summary of Key Projects and Outputs**	**Project Estimate**	**2026 Program Estimate**
03	0104	NDS. 1 GNUT 8.2.1	Agriculture Production & Enhancement Program	1. Coconut and Cocoa Production and Development. 2. Support Cocoa and Coconut Rehabilitation. 3. CRB and other Pest and Diseases Bio Control. 4. Rice demonstration/Dev't Farm (Guadalcanal/Malaita). 5. Budget Support for Taro Production. 6. Support to Oil Palm Development & Out Growers. 7. Support for Cattle Development.	13,533,000 7,458,750 700,000 2,500,000 225,000 900,000 3,000,000	**28,316,750**
03	0096	NDS 1 GNUT 8.2.1	Infrastructure Program	1. Productive Infrastructure. 2. Residential and office Buildings for Provinces/Honiara. 3. Research Facilities.	6,533,250 4,150,000 1,000,000	**11,683,250**
	MALD - TOTAL					**40,000,000**

SIG DEVELOPMENT ESTIMATES 2026

HEAD:03 MINISTRY OF AGRICULTURE AND LIVESTOCK DEVELOPMENT

MINISTRY DEVELOPMENT ESTIMATES APPROPRIATED — **001 Central Headquarters & Administration**

ACCOUNTING CODE	DETAILS OF REVENUE AND EXPENDITURE	2024 ACTUALS	2025 ORIGINAL BUDGET	2025 REVISED BUDGET	2026 BUDGET ESTIMATES	DIFFERENCE 2025 REVISED ESTIMATES AND 2026 ESTIMATES
	DEVELOPMENT PROJECTS					
	Agriculture Production & Enhancement Program	**0**	**3,744,411**	**3,744,411**	**28,316,750**	**(24,572,339)**
102-03-001-0104-22105	Consultancy Fees	0	2,220,000	2,412,496	3,525,000	(1,112,504)
102-03-001-0104-22201	Chemicals	0	35,000	35,000	350,000	(315,000)
102-03-001-0104-22207	Tools	0	0	0	1,850,000	(1,850,000)
102-03-001-0104-22602	Freight	0	0	0	300,000	(300,000)
102-03-001-0104-23014	Capex - Specialised Equipment	0	422,411	359,915	1,000,000	(640,085)
102-03-001-0104-23015	Capex - Other Equipment	0	69,000	69,000	3,708,750	(3,639,750)
102-03-001-0104-25007	Fixed Services Grant	0	0	0	15,483,000	(15,483,000)
102-03-001-0104-25021	Government Livestock Grant	0	0	0	2,100,000	(2,100,000)
102-03-001-0104-22210	Plants	0	298,000	168,000	0	168,000
102-03-001-0104-23010	Capex - Plant and Machinery	0	700,000	700,000	0	700,000
	Infrastructure Program	**0**	**2,732,639**	**2,732,639**	**11,683,250**	**(8,950,611)**
102-03-001-0096-22105	Consultancy Fees	0	0	0	3,400,000	(3,400,000)
102-03-001-0096-23002	Capex - Non-Residential Buildings	0	600,000	600,000	5,033,250	(4,433,250)
102-03-001-0096-23003	Capex - Residential Buildings	0	2,032,639	2,032,639	3,250,000	(1,217,361)
102-03-001-0096-22602	Freight	0	100,000	100,000	0	100,000
	Cocoa and Coconut Development Program	**0**	**20,000,000**	**20,000,000**	**0**	**20,000,000**
102-03-001-0095-22207	Tools	0	1,400,000	1,400,000	0	1,400,000
102-03-001-0095-23002	Capex - Non-Residential Buildings	0	7,350,000	3,675,000	0	3,675,000
102-03-001-0095-23015	Capex - Other Equipment	0	1,500,000	1,200,000	0	1,200,000
102-03-001-0095-25007	Fixed Services Grant	0	9,750,000	13,725,000	0	13,725,000
	Commercial Agriculture Development Program	**10,778,218**	**11,126,000**	**11,126,000**	**0**	**11,126,000**

102-03-001-0064-22105	Consultancy Fees	3,331,524	2,000,000	2,000,000	0	2,000,000
102-03-001-0064-22201	Chemicals	0	500,000	500,000	0	500,000
102-03-001-0064-22207	Tools	252,993	620,000	620,000	0	620,000
102-03-001-0064-22210	Plants	0	885,200	885,200	0	885,200
102-03-001-0064-23002	Capex - Non-Residential Buildings	0	600,000	600,000	0	600,000
102-03-001-0064-23014	Capex - Specialised Equipment	96,600	820,800	820,800	0	820,800
102-03-001-0064-23015	Capex - Other Equipment	7,200	750,000	750,000	0	750,000
102-03-001-0064-25007	Fixed Services Grant	7,089,901	4,550,000	4,550,000	0	4,550,000
102-03-001-0064-27006	Land Rent	0	400,000	400,000	0	400,000
	Food Security and Livestock Industry Program	**5,180,175**	**6,000,000**	**6,000,000**	**0**	**6,000,000**
102-03-001-0063-22209	Livestock	2,000,000	2,000,000	2,000,000	0	2,000,000
102-03-001-0063-22252	Plant & Vehicles Hire	0	50,000	40,000	0	40,000
102-03-001-0063-22517	Others - Local Other Costs	47,575	140,000	160,000	0	160,000
102-03-001-0063-23008	Capex - Canoes and Boats	0	160,000	150,000	0	150,000
102-03-001-0063-23010	Capex - Plant and Machinery	0	450,000	450,000	0	450,000
102-03-001-0063-23014	Capex - Specialised Equipment	999,600	1,000,000	1,000,000	0	1,000,000
102-03-001-0063-25021	Government Livestock Grant	2,133,000	2,200,000	2,200,000	0	2,200,000
	National Biosecurity Strengthening Program	**2,373,678**	**6,396,950**	**6,396,950**	**0**	**6,396,950**
102-03-001-0017-22109	Printing, stationary & photocopying	393,785	150,000	450,000	0	450,000
102-03-001-0017-22110	Publicity & promotions	296,765	400,000	400,000	0	400,000
102-03-001-0017-22201	Chemicals	6,100	210,000	210,000	0	210,000
102-03-001-0017-22252	Plant & Vehicles Hire	222,800	140,000	140,000	0	140,000
102-03-001-0017-22302	Maintain - Residential Buildings	355,295	876,950	876,950	0	876,950
102-03-001-0017-22401	Conferences, Seminars and Workshop	0	200,000	200,000	0	200,000
102-03-001-0017-22515	Others - Local Fares	25,624	125,000	100,000	0	100,000
102-03-001-0017-22516	Others - Local Accommodation	10,800	125,000	50,000	0	50,000
102-03-001-0017-22517	Others - Local Other Costs	66,950	150,000	150,000	0	150,000
102-03-001-0017-22813	Trade Facilitations	0	300,000	300,000	0	300,000
102-03-001-0017-23002	Capex - Non-Residential Buildings	693,435	2,520,000	2,520,000	0	2,520,000
102-03-001-0017-23013	Capex - Computer Software and Hardware	100,000	500,000	500,000	0	500,000

102-03-001-0017-23014	Capex - Specialised Equipment	109,659	500,000	300,000	0	300,000
102-03-001-0017-23015	Capex - Other Equipment	92,465	200,000	200,000	0	200,000
	DEVELOPMENT BUDGET TOTAL	**18,332,070**	**50,000,000**	**50,000,000**	**40,000,000**	**10,000,000**
	TOTAL APPROPRIATED FUNDS	**18,332,070**	**50,000,000**	**50,000,000**	**40,000,000**	**10,000,000**

SERVICE SUMMARY

	EXPENDITURE TOTAL	**18,332,070**	**50,000,000**	**50,000,000**	**40,000,000**	**10,000,000**
	SIG FUNDED COMPONENT	**18,332,070**	**50,000,000**	**50,000,000**	**40,000,000**	**10,000,000**

HEAD 04: Office of the Auditor General

Office of the Auditor General						
Head	**Program Code**	**Policy Objective**	**Program Title**	**Summary of Key Projects and Outputs**	**Project Estimate**	**2026 Program Estimate**
04	0097	NDS. 5	OAG Infrastructure Program	1. Advertisement and Signing of Contracts. 2. Commence with Construction Works.	10,000 1,120,000	**1,130,000**
OAG - TOTAL						**1,130,000**

SIG DEVELOPMENT ESTIMATES 2026

HEAD:04 OFFICE OF THE AUDITOR GENERAL

MINISTRY DEVELOPMENT ESTIMATES APPROPRIATED — **040 Statutory Services**

ACCOUNTING CODE	DETAILS OF REVENUE AND EXPENDITURE	2024 ACTUALS	2025 ORIGINAL BUDGET	2025 REVISED BUDGET	2026 BUDGET ESTIMATES	DIFFERENCE 2025 REVISED ESTIMATES AND 2026 ESTIMATES
	DEVELOPMENT PROJECTS					
	OAG Infrastructure Program	**0**	**1,130,000**	**1,130,000**	**1,130,000**	**0**
102-04-040-0097-22101	Advertising	0	30,000	30,000	10,000	20,000
102-04-040-0097-23002	Capex - Non-Residential Buildings	0	500,000	700,000	1,120,000	(420,000)
102-04-040-0097-22105	Consultancy Fees	0	600,000	400,000	0	400,000
	DEVELOPMENT BUDGET TOTAL	**0**	**1,130,000**	**1,130,000**	**1,130,000**	**0**
	TOTAL APPROPRIATED FUNDS	**0**	**1,130,000**	**1,130,000**	**1,130,000**	**0**
SERVICE SUMMARY						
	EXPENDITURE TOTAL	**0**	**1,130,000**	**1,130,000**	**1,130,000**	**0**
	SIG FUNDED COMPONENT	**0**	**1,130,000**	**1,130,000**	**1,130,000**	**0**

HEAD 05: MINISTRY OF EDUCATION and HUMAN RESOURCE DEVELOPMENT

Ministry of Education and Human Resource Development						
Head	**Program Code**	**Policy Objective**	**Program Title**	**Summary of Key Projects and Outputs**	**Project Estimate**	**2026 Program Estimate**
05	0113	NDS. 3 GNUT 8.4.2	SIG Support to SINU Infrastructure Program	1. Administration & Finance Complex. 2. Kukum Library Building (extension). 3. UniPrep College & DFL Building.	25,000,000 10,000,000 15,000,000	**50,000,000**
05	0039	NDS. 3 GNUT 8.4.2	Education Infrastructure Program	1. Western EP New Office. 2. Aligegeo PSS Dinning Hall. 3. Patupaele CHS Double story Classroom. 4. Su'u NSS Dormitory & Ablution Block. 5. Sasamunga CHS Double Story Classroom. 6. Choiseul Education Provider Double story office. 7. Anopala Primary School Double Story Classroom. 8. Palau CHS Double story Classroom. 9. Jack Harbour Community High School. 10. St. John CHS Double story Classroom. 11. Katova Community High School Dinning Hall. 12. Santa Ana Community High School Classroom. 13. Tenakoga CHS Boys Dormitory. 14. Mboeni Primary School. 15. Forau Community High School Double Story Classroom. 16. Tenakoga CHS Double story Dormitory. 17. Rufoki Community High School Double story classroom. 18. Na'au CHS Double story Classroom. 19. Laukasi Training Centre Classroom. 20. Tabasaukete Community High School Classroom. 21. Moah Community High School double story classroom. 22. Ogho CHS Double story Classroom. 23. New Place Community High School Dormitory. 24. Lata Community High School Project. 25. Ngalipapa CHS Double Storey Classroom.	1,600,000 1,300,000 1,700,000 1,300,000 800,000 2,100,000 800,000 1,000,000 800,000 2,400,000 1,800,000 700,000 200,000 1,100,000 400,000 1,500,000 400,000 600,000 800,000 800,000 1,500,000 400,000 1,100,000 5,000,000 1,000,000	**33,700,000**

	26. Nagolau Primary School Project. 27. Talakali Primary School Project. 28. Staff Monitoring and Evaluation.	1,000,000 1,000,000 600,000	
MEHRD - TOTAL			**83,700,000**

SIG DEVELOPMENT ESTIMATES 2026

HEAD:05 MINISTRY OF EDUCATION AND HUMAN RESOURCES DEVELOPMENT

MINISTRY DEVELOPMENT ESTIMATES APPROPRIATED — **001 Central Headquarters & Administration**

ACCOUNTING CODE	DETAILS OF REVENUE AND EXPENDITURE	2024 ACTUALS	2025 ORIGINAL BUDGET	2025 REVISED BUDGET	2026 BUDGET ESTIMATES	DIFFERENCE 2025 REVISED ESTIMATES AND 2026 ESTIMATES
	DEVELOPMENT PROJECTS					
	SIG Support to SINU Infrastructure Program	**0**	**0**	**0**	**50,000,000**	**(50,000,000)**
102-05-001-0113-25009	Subventions and Grant	0	0	0	50,000,000	(50,000,000)
	Education Infrastructure	**15,000,000**	**17,600,000**	**17,600,000**	**33,700,000**	**(16,100,000)**
102-05-001-0039-22508	Public Servants - Local Fares	0	0	0	200,000	(200,000)
102-05-001-0039-22509	Public Servants - Local Accommodation	0	0	0	200,000	(200,000)
102-05-001-0039-22510	Public Servants - Local Other costs	0	0	0	200,000	(200,000)
102-05-001-0039-25009	Subventions and Grant	0	0	17,600,000	33,100,000	(15,500,000)
102-05-001-0039-23002	Capex - Non Residential Buildings	13,000,000	15,300,000	0	0	0
102-05-001-0039-23003	Capex - Residential Buildings	2,000,000	2,300,000	0	0	0
	SICHE Transition to University	**33,000,000**	**50,000,000**	**50,000,000**	**0**	**50,000,000**
102-05-001-0031-22101	Advertising	20,000	20,000	20,000	0	20,000
102-05-001-0031-22105	Consultancy Fees	1,000,000	1,000,000	1,000,000	0	1,000,000
102-05-001-0031-23002	Capex - Non Residential Buildings	31,980,000	48,980,000	48,980,000	0	48,980,000
	DEVELOPMENT BUDGET TOTAL	**15,000,000**	**17,600,000**	**17,600,000**	**83,700,000**	**(66,100,000)**
	TOTAL APPROPRIATED FUNDS	**15,000,000**	**17,600,000**	**17,600,000**	**83,700,000**	**(66,100,000)**
SERVICE SUMMARY						**0**
	EXPENDITURE TOTAL	**15,000,000**	**17,600,000**	**17,600,000**	**83,700,000**	**(66,100,000)**
	SIG FUNDED COMPONENT	**15,000,000**	**17,600,000**	**17,600,000**	**83,700,000**	**(66,100,000)**

HEAD 06: MINISTRY OF FINANCE and TREASURY

Ministry of Finance and Treasury						
Head	**Program Code**	**Policy Objective**	**Program Title**	**Summary of Key Projects and Outputs**	**Project Estimate**	**2026 Program Estimate**
06	0077	NDS. 5 GNUT 8.1.4	MoFT Institutional Development Program	1. Defects Liability for New Customs Office Building- Noro. 2. Construction of 3 new Residential Staff Houses - Noro. 3. New Inland Revenue Office Building - Honiara. 4. SIG support for New Telecommunication Towers. 5. SIG Support to DBSI.	1,000,000 6,000,000 20,000,000 4,000,000 18,900,000	**49,900,000**
MOFT - TOTAL						**49,900,000**

SIG DEVELOPMENT ESTIMATES 2026

HEAD:06 MINISTRY OF FINANCE AND TREASURY
MINISTRY DEVELOPMENT ESTIMATES APPROPRIATED — **001 Central Headquarters & Administration**

ACCOUNTING CODE	DETAILS OF REVENUE AND EXPENDITURE	2024 ACTUALS	2025 ORIGINAL BUDGET	2025 REVISED BUDGET	2026 BUDGET ESTIMATES	DIFFERENCE 2025 REVISED ESTIMATES AND 2026 ESTIMATES
	DEVELOPMENT PROJECTS					
	MoFT Institutional Development Program	**28,995,562**	**39,000,000**	**39,000,000**	**49,900,000**	**(10,900,000)**
102-06-001-0077-22804	SOE Recapitalisation	9,000,000	14,000,000	14,000,000	4,000,000	10,000,000
102-06-001-0077-23002	Capex - Non-Residential Buildings	19,995,562	25,000,000	23,334,599	27,000,000	(3,665,401)
102-06-001-0077-25009	Subventions and Grant	0	0	0	18,900,000	(18,900,000)
102-06-001-0077-23013	Capex - Computer Software and Hardware	0	0	1,120,901	0	1,120,901
102-06-001-0077-27004	Office Rent	0	0	544,500	0	544,500
	DEVELOPMENT BUDGET TOTAL	**28,995,562**	**39,000,000**	**39,000,000**	**49,900,000**	**(10,900,000)**
	TOTAL APPROPRIATED FUNDS	**28,995,562**	**39,000,000**	**39,000,000**	**49,900,000**	**(10,900,000)**
SERVICE SUMMARY						
	EXPENDITURE TOTAL	**28,995,562**	**39,000,000**	**39,000,000**	**49,900,000**	**(10,900,000)**
	SIG FUNDED COMPONENT	**28,995,562**	**39,000,000**	**39,000,000**	**49,900,000**	**(10,900,000)**

HEAD 09: MINISTRY OF HEALTH and MEDICAL SERVICES

Ministry of Health and Medical Services						
Head	**Program Code**	**Policy Objective**	**Program Title**	**Summary of Key Projects and Outputs**	**Project Estimate**	**2026 Program Estimate**
09	0043	NDS. 3 GNUT 8.4.1	Primary Health Care Services Program	1. Tatamba RHC-Isabel Province. 2. Central Kwara'ae RHC- Malaita. 3. Malaita Outer Island RHC. 4. Manabeu AHC (BAC N/E Malaita). 5. Tasiboko RHC (N/E Guadalcanal). 6. Arosi RHC (Makira). 7. South new Georgia -Bolava RHC. 8. Pienuna Clinic (renovation) Ranogga Simbo (Western). 9. Parego AHC renovation-East Makira. 10. Vuturua clinic renovation & upgrade (CIP). 11. Ambu RHC renovation (Auki, Malaita). 12. Mataniko clinic (renovation and upgrade). 13. Mbokona clinic (renovation and upgrade). 14. Pangoe AHC1 (Choiseul). 15. Seghe AHC1 (Western). 16. Central Guadalcanal RHC.	3,000,000 3,000,000 3,000,000 3,000,000 3,000,000 3,000,000 2,000,000 1,200,000 1,200,000 1,500,000 1,000,000 1,000,000 1,000,000 1,000,000 3,000,000 3,000,000	**33,900,000**
09	0004	NDS. 3 GNUT 8.4.1	Secondary Health Care Services Program	1. Lata Hospital Upgrade. 2. Helena Goldie Hospital Upgrade. 3. Taro TB Ward Upgrade. 4. Malu'u Second Level Medical Store. 5. Kilu'ufi Second Level Medical Store. 6. Guadalcanal Provincial Hospital.	10,982,407 1,769,282 10,148,311 1,000,000 1,000,000 500,000	**25,400,000**
09	0005	NDS. 3 GNUT 8.4.1	Tertiary Health Care Services Program	1. Maternal Ward Upgrade & Extension Project. 2. Operating Theatre Project.	1,500,000 6,000,000	**7,500,000**
09	0118	NDS. 3 GNUT 8.4.1	National Public Health	1. Expansion of NPHL wash area and ventilation vents 2. Reconfiguration of Serology lab and dressing rooms into an analytical room.	600,000 1,100,000	**1,700,000**

			Laboratory Program			
09	0098	NDS. 3 GNUT 8.4.1	RWASH Program	1. Procurement and delivery of equipment. 2. Construction and Installation.	1,000,000 500,000	**1,500,000**
	MHMS - TOTAL					**70,000,000**

SIG DEVELOPMENT ESTIMATES 2026

HEAD:09 MINISTRY OF HEALTH AND MEDICAL SERVICES

MINISTRY DEVELOPMENT ESTIMATES APPROPRIATED — **001 Central Headquarters & Administration**

ACCOUNTING CODE	DETAILS OF REVENUE AND EXPENDITURE	2024 ACTUALS	2025 ORIGINAL BUDGET	2025 REVISED BUDGET	2026 BUDGET ESTIMATES	DIFFERENCE 2025 REVISED ESTIMATES AND 2026 ESTIMATES
	DEVELOPMENT PROJECTS					
	National Public Health Laboratory Program	**0**	**0**	**0**	**1,700,000**	**(1,700,000)**
102-09-001-0118-22301	Maintain - Non-Residential Buildings	0	0	0	1,700,000	(1,700,000)
	RWASH Program	**0**	**1,500,000**	**1,500,000**	**1,500,000**	**0**
102-09-001-0098-22517	Others - Local Other Costs	0	500,000	500,000	500,000	0
102-09-001-0098-23015	Capex - Other Equipment	0	0	0	1,000,000	(1,000,000)
102-09-001-0098-22203	General Stores & Spares	0	1,000,000	1,000,000	0	1,000,000
	NRH Upgrade Program	**0**	**2,000,000**	**2,000,000**	**0**	**2,000,000**
102-09-001-0078-22105	Consultancy Fees	0	300,000	300,000	0	300,000
102-09-001-0078-23017	Capex - Structures and Fencing	0	1,700,000	1,700,000	0	1,700,000
	Primary Health Care Services Program	**24,499,759**	**32,054,614**	**32,054,614**	**33,900,000**	**(1,845,386)**
102-09-001-0043-23002	Capex - Non-Residential Buildings	24,499,759	15,554,614	15,554,614	33,900,000	(18,345,386)
102-09-001-0043-23014	Capex - Specialised Equipment	0	16,500,000	16,500,000	0	16,500,000
	Tertiary Health Care Services Program	**4,646,795**	**4,500,000**	**4,500,000**	**7,500,000**	**(3,000,000)**
102-09-001-0005-22301	Maintain - Non-Residential Buildings	4,646,795	4,500,000	4,500,000	7,500,000	(3,000,000)
	Secondary Health Care Services Program	**599,054**	**4,024,882**	**4,024,882**	**25,400,000**	**(21,375,118)**
102-09-001-0004-23002	Capex - Non-Residential Buildings	599,054	4,024,882	4,024,882	24,900,000	(21,375,118)
102-09-001-0004-22105	Consultancy Fees	0	0	0	500,000	(500,000)
	DEVELOPMENT BUDGET TOTAL	**29,745,607**	**44,079,496**	**44,079,496**	**70,000,000**	**(25,920,504)**
	TOTAL APPROPRIATED FUNDS	**29,745,607**	**44,079,496**	**44,079,496**	**70,000,000**	**(25,920,504)**

SERVICE SUMMARY

	EXPENDITURE TOTAL	**29,745,607**	**44,079,496**	**44,079,496**	**70,000,000**	**(25,920,504)**
	SIG FUNDED COMPONENT	**29,745,607**	**44,079,496**	**44,079,496**	**70,000,000**	**(25,920,504)**

HEAD 10: MINISTRY OF INFRASTRUCTURE DEVELOPMENT

Ministry of Infrastructure Development						
Head	**Program Code**	**Policy Objective**	**Program Title**	**Summary of Key Projects and Outputs**	**Project Estimate**	**2026 Program Estimate**
10	0016	NDS. 1 GNUT 8.2.3	SIG Obligation to Donor Funded Projects	1. SIG Obligation to LMCP (SIG/ADB). 2. SIG Obligation to Kukum Phase2 (SIG and JICA). 3. SIG Obligation to SIRAP (SIG/WB). 4. SIG Obligation to CAUSE (SIG/WB). 5. PRC-For Auki Road Rehabilitation.	3,557,500 1,778,750 3,557,500 1,778,750 3,557,500	**14,230,000**
10	0034	NDS. 1 GNUT 8.2.3	National Transport Fund Program	1. Honiara Roads Improvement Works. 2. Guadalcanal Roads Improvement Works. 3. Rennell & Bellona Roads Rehabilitation Works.	20,000,000 9,770,000 5,000,000	**34,770,000**
10	0074	NDS. 1 GNUT 8.2.3	Sea Infrastructure and Transport Services Program	1. Construction of new Moli wharf (Choiseul Western). 2. Design/Construction of Sigana new wharf (Isabel Western). 3. Design and Construction of Viru wharf. 4. Maintenance Works to Gizo Wharf (Western Province). 5. Maintenance Works to Atori Wharf (Malaita Province). 6. Maintenance to wharves in Ulawa/Ugi. (Makira/Ulawa). 7. Maintenance of Afio Wharf (Malaita province). 8. Support to Franchise Shipping. 9. Design and Scoping for Samasodu Wharf.	3,500,000 7,000,000 1,000,000 1,000,000 2,200,000 1,500,000 2,000,000 3,000,000 800,000	**22,000,000**
10	0073	NDS. 1 GNUT 8.2.3	Social Services Infrastructure Program	1. Ongoing works on MID Mechanical New Test Lane. 2. MID proposed QAC LAB Facilities at MID Pool. 3. MID proposed Trade Test Building Facilities at MID Pool. 4. Supply and installation of 1x Genset for MID HQ.	2,000,000 500,000 500,000 2,000,000	**5,000,000**

10	0075	NDS. 1 GNUT 8.2.3	Economic Infrastructure Program	1. Various roads and Infrastructures. 2. Rehabilitation of Honiara feeder roads and drainage. 3. Support for Western Province feeder roads. 4. Construction of new road from Marau to Kuma. 5. Rehabilitation of Buala-Hofi and Buala Town Roads. 6. Choiseul-bay Road maintenance Project 11Km. 7. Maintenance of Makira Coastal Road (Rawo to Nahabo) 8. Upgrading of Tulagi Ring Road(9KM). 9. Lata Luesalemba road Construction. 10. Mbokokimbo to Ruavatu Road(6.3km). 11. Kaevanga-Kolomola road rehab(extension)6km. 12. Sepa Kolobangara Road Project. 13. Barakoma and Uzamba Road Project.	21,600,000 6,000,000 2,000,000 2,000,000 700,000 2,000,000 4,879,496 4,200,000 2,000,000 2,000,000 3,000,000 1,000,000 4,500,000	**55,879,496**
10	0033	NDS. 1 GNUT 8.2.3	National Transportation Initiative Program	1. Support to increase shipping services to provinces. 2. Support for machineries to improve road services.	7,500,000 7,500,000	**15,000,000**
	MID - TOTAL					**146,879,496**

SIG DEVELOPMENT ESTIMATES 2026

HEAD:10 MINISTRY OF INFRASTRUCTURE DEVELOPMENT

MINISTRY DEVELOPMENT ESTIMATES APPROPRIATED — **001 Central Headquarters & Administration**

ACCOUNTING CODE	DETAILS OF REVENUE AND EXPENDITURE	2024 ACTUALS	2025 ORIGINAL BUDGET	2025 REVISED BUDGET	2026 BUDGET ESTIMATES	DIFFERENCE 2025 REVISED ESTIMATES AND 2026 ESTIMATES
	DEVELOPMENT PROJECTS					
	Economic Infrastructure Program	**32,445,915**	**33,000,000**	**33,000,000**	**55,879,496**	**(22,879,496)**
102-10-001-0075-23005	Capex - Roads and Bridges	32,445,915	33,000,000	33,000,000	55,879,496	(22,879,496)
	Sea Infrastructure and Transport Services Program	**12,887,946**	**14,200,000**	**14,200,000**	**22,000,000**	**(7,800,000)**
102-10-001-0074-22105	Consultancy Fees	0	0	0	1,000,000	(1,000,000)
102-10-001-0074-23007	Capex - Ships & Crafts	2,400,000	3,000,000	3,000,000	3,000,000	0
102-10-001-0074-23018	Capex - Wharves and Jetties	7,497,086	8,200,000	8,200,000	18,000,000	(9,800,000)
102-10-001-0074-23002	Capex - Non-Residential Buildings	2,990,861	3,000,000	3,000,000	0	3,000,000
	Social Services Infrastructure Program	**4,993,850**	**6,000,000**	**9,000,000**	**5,000,000**	**4,000,000**
102-10-001-0073-23002	Capex - Non-Residential Buildings	4,993,850	5,000,000	8,000,000	2,000,000	6,000,000
102-10-001-0073-23017	Capex - Structures and Fencing	0	0	0	3,000,000	(3,000,000)
102-10-001-0073-22105	Consultancy Fees	0	1,000,000	1,000,000	0	1,000,000
	National Transport Fund Program	**18,000,000**	**36,000,000**	**36,000,000**	**34,770,000**	**1,230,000**
102-10-001-0034-25009	Subventions and Grant	18,000,000	36,000,000	36,000,000	34,770,000	1,230,000
	National Transportation Initiative Program	**10,187,200**	**12,000,000**	**15,000,000**	**15,000,000**	**0**
102-10-001-0033-23007	Capex - Ships & Crafts	3,475,700	5,000,000	5,000,000	7,500,000	(2,500,000)
102-10-001-0033-23010	Capex - Plant and Machinery	6,711,500	7,000,000	10,000,000	7,500,000	2,500,000
	SIG Obligation to Donor Funded Projects	**10,356,947**	**12,000,000**	**12,000,000**	**14,230,000**	**(2,230,000)**
102-10-001-0016-22101	Advertising	78,712	100,000	100,000	100,000	0
102-10-001-0016-22105	Consultancy Fees	0	0	0	630,000	(630,000)
102-10-001-0016-22109	Printing, stationary & photocopying	99,995	100,000	100,000	150,000	(50,000)
102-10-001-0016-22313	Maintain - Specialised Equipment	0	250,000	250,000	250,000	0
102-10-001-0016-22401	Conferences, Seminars and Workshop	0	0	0	600,000	(600,000)
102-10-001-0016-23001	Capex - Land	1,811,740	2,050,000	2,050,000	3,000,000	(950,000)
102-10-001-0016-23005	Capex - Roads and Bridges	7,374,525	8,000,000	8,000,000	8,000,000	0
102-10-001-0016-23014	Capex - Specialised Equipment	0	500,000	500,000	500,000	0
102-10-001-0016-27006	Land Rent	991,975	1,000,000	1,000,000	1,000,000	0
	DEVELOPMENT BUDGET TOTAL	**88,871,858**	**113,200,000**	**119,200,000**	**146,879,496**	**(27,679,496)**
	TOTAL APPROPRIATED FUND	**88,871,858**	**113,200,000**	**119,200,000**	**146,879,496**	**(27,679,496)**

SERVICE SUMMARY

EXPENDITURE TOTAL	**88,871,858**	**113,200,000**	**119,200,000**	**146,879,496**	**(27,679,496)**
SIG FUNDED COMPONENT	**88,871,858**	**113,200,000**	**119,200,000**	**146,879,496**	**(27,679,496)**

HEAD 10: MINISTRY OF INFRASTRUCTURE DEVELOPMENT
(BUDGET SUPPORT)

SIG DEVELOPMENT ESTIMATES 2026

HEAD:10 MINISTRY OF INFRASTRUCTURE DEVELOPMENT (BUDGET SUPPORT)

MINISTRY DEVELOPMENT ESTIMATES APPROPRIATED — **001 Central Headquarters & Administration**

ACCOUNTING CODE	DETAILS OF REVENUE AND EXPENDITURE	2024 ACTUALS	2025 ORIGINAL BUDGET	2025 REVISED BUDGET	2026 BUDGET ESTIMATES	DIFFERENCE 2025 REVISED ESTIMATES AND 2026 ESTIMATES
	INCOME					
	Solomon Islands Roads & Aviation Projects II (SIRAP II)	**0**	**0**	**201,428,729**	**65,625,062**	**135,803,667**
219-10-001-2001-12200	From international organisations	0	0	201,428,729	65,625,062	**135,803,667**
	INCOME TOTAL:	**0**	**0**	**201,428,729**	**65,625,062**	**135,803,667**
	EXPENDITURE					
	Solomon Islands Roads & Aviation Projects II (SIRAP II)	**0**	**0**	**26,905,701**	**0**	**26,905,701**
219-10-001-2001-21105	Consultants	0	0	26,905,701	0	**26,905,701**
	Solomon Islands Roads & Aviation Projects II (SIRAP II)	**0**	**0**	**174,523,028**	**65,625,062**	**108,897,966**
219-10-001-2001-23005	Capex - Roads and Bridges	0	0	174,523,028	63,076,589	**111,446,439**
219-10-001-2001-23017	Capex - Structures and Fencing	0	0	0	2,548,473	**(2,548,473)**
	DEVELOPMENT BUDGET TOTAL	**0**	**0**	**201,428,729**	**65,625,062**	**135,803,667**
	TOTAL APPROPRIATED FUNDS	**0**	**0**	**201,428,729**	**65,625,062**	**135,803,667**
SERVICE SUMMARY						
	EXPENDITURE TOTAL	**0**	**0**	**201,428,729**	**65,625,062**	**135,803,667**
	DONOR FUNDED COMPONENT	**0**	**0**	**201,428,729**	**65,625,062**	**135,803,667**

HEAD 12: NATIONAL PARLIAMENT

National Parliament						
Head	**Program Code**	**Policy Objective**	**Program Title**	**Summary of Key Projects and Outputs**	**Project Estimate**	**2026 Program Estimate**
12	0082	NDS. 5 GNUT 8.1.1	National Parliament Infrastructure Program	1. Completion of the Fencing Project. 2. Support for Consultancy Fees. 3. Restoration of the Fire Alarm System.	1,100,000 550,000 500,000	**2,150,000**
	NP - TOTAL					**2,150,000**

SIG DEVELOPMENT ESTIMATES 2026

HEAD:12 NATIONAL PARLIAMENT

MINISTRY DEVELOPMENT ESTIMATES APPROPRIATED — **001 Central Headquarters & Administration**

ACCOUNTING CODE	DETAILS OF REVENUE AND EXPENDITURE	2024 ACTUALS	2025 ORIGINAL BUDGET	2025 REVISED BUDGET	2026 BUDGET ESTIMATES	DIFFERENCE 2025 REVISED ESTIMATES AND 2026 ESTIMATES
	DEVELOPMENT PROJECTS					
	National Parliament Infrastructure Program	**0**	**2,150,000**	**2,150,000**	**2,150,000**	**0**
102-12-001-0082-22101	Advertising	0	0	0	50,000	(50,000)
102-12-001-0082-22105	Consultancy Fees	0	500,000	500,000	650,000	(150,000)
102-12-001-0082-23014	Capex - Specialised Equipment	0	0	0	350,000	(350,000)
102-12-001-0082-23017	Capex - Structures and Fencing	0	1,650,000	1,650,000	1,100,000	550,000
	DEVELOPMENT BUDGET TOTAL	**0**	**2,150,000**	**2,150,000**	**2,150,000**	**0**
	TOTAL APPROPRIATED FUNDS	**0**	**2,150,000**	**2,150,000**	**2,150,000**	**0**
SERVICE SUMMARY						
	EXPENDITURE TOTAL	**0**	**2,150,000**	**2,150,000**	**2,150,000**	**0**
	SIG FUNDED COMPONENT	**0**	**2,150,000**	**2,150,000**	**2,150,000**	**0**

HEAD 13: MINISTRY OF FORESTRY and RESEARCH

Ministry of Forestry and Research						
Head	**Program Code**	**Policy Objective**	**Program Title**	**Summary of Key Projects and Outputs**	**Project Estimate**	**2026 Program Estimate**
13	0021	NDS. 1 GNUT 8.3.2	Downstream Processing Program	1. Expansion & Upgrade of Henderson Timber Yard.	1,300,000	**6,310,000**
				2. Support for Consultancy works.	300,000	
				3. Outstanding Freight payments.	800,000	
				4. Purchase of new land for VATA Timber Yard.	1,500,000	
				5. Market Exploration and Promotion.	300,000	
				6. Assistant to Timber Producers and Furnitures.	1,800,000	
				7. Monitoring and Evaluation.	310,000	
13	0066	NDS. 1 GNUT 8.3.2	Sustainable Logging Development Program	1. Forest Act review.	200,000	**4,326,000**
				2. SIG Obligation.	1,275,000	
				3. Forest Services & Reforestation Subsidy.	645,000	
				4. National REDD+ Land Use Assessment.	150,000	
				5. Botanical Garden Protected Area.	226,400	
				6. Botanical Garden Infrastructure Project.	1,249,600	
				7. Botanical Garden Waste Management.	60,000	
				8. Forest Research Division Development.	520,000	
	MoFR - TOTAL					**10,636,000**

HEAD 13: MINISTRY OF FORESTRY AND RESEARCH

MINISTRY DEVELOPMENT ESTIMATES APPROPRIATED **001 Central Headquarters & Administration**

ACCOUNTING CODE	DETAILS OF REVENUE AND EXPENDITURE	2024 ACTUALS	2025 ORIGINAL BUDGET	2025 REVISED BUDGET	2026 BUDGET ESTIMATES	DIFFERENCE 2025 REVISED ESTIMATES AND 2026 ESTIMATES
	DEVELOPMENT PROJECTS					
	Sustainable Logging Development Program	**2,242,048**	**5,436,000**	**5,436,000**	**4,326,000**	**1,110,000**
102-13-001-0066-22105	Consultancy Fees	353,830	600,000	194,000	250,000	(56,000)
102-13-001-0066-22211	Fuel	2,440	62,000	62,000	80,000	(18,000)
102-13-001-0066-22254	OBM & Canoe Hire	4,000	38,200	38,200	32,000	6,200
102-13-001-0066-22255	Venue Hire	0	38,000	38,000	35,000	3,000
102-13-001-0066-22508	Public Servants - Local Fares	26,008	188,000	188,000	130,000	58,000
102-13-001-0066-22509	Public Servants - Local Accommodation	8,100	92,300	92,300	130,000	(37,700)
102-13-001-0066-22510	Public Servants - Local Other costs	97,481	57,500	57,500	80,000	(22,500)
102-13-001-0066-22602	Freight	114,209	320,000	320,000	120,000	200,000
102-13-001-0066-23002	Capex - Non Residential Buildings	726,105	1,233,000	1,233,000	2,424,000	(1,191,000)
102-13-001-0066-23003	Capex - Residential Buildings	355,169	230,000	230,000	500,000	(270,000)
102-13-001-0066-23005	Capex - Roads and Bridges	0	0	0	200,000	(200,000)
102-13-001-0066-23008	Capex - Canoes and Boats	140,000	500,000	500,000	200,000	300,000
102-13-001-0066-23014	Capex - Specialised Equipment	165,123	260,000	260,000	65,000	195,000
102-13-001-0066-23015	Capex - Other Equipment	91,758	200,000	200,000	80,000	120,000
102-13-001-0066-22511	Public Servants - Overseas Fares	43,960	67,000	67,000	0	67,000
102-13-001-0066-22512	Public Servants - Overseas Accommodation	26,966	150,000	150,000	0	150,000
102-13-001-0066-22513	Public Servants - Overseas Other Costs	80,899	150,000	150,000	0	150,000
102-13-001-0066-22517	Others - Local Other Costs	6,000	600,000	1,006,000	0	1,006,000
102-13-001-0066-25009	Subventions and Grant	0	650,000	650,000	0	650,000
	Downstream Processing Program	**3,146,887**	**5,200,000**	**5,200,000**	**6,310,000**	**(1,110,000)**
102-13-001-0021-22105	Consultancy Fees	299,800	300,000	300,000	300,000	0
102-13-001-0021-22510	Public Servants - Local Other costs	0	0	0	200,000	(200,000)
102-13-001-0021-22511	Public Servants - Overseas Fares	0	0	0	100,000	(100,000)
102-13-001-0021-22512	Public Servants - Overseas Accommodation	0	0	0	210,000	(210,000)
102-13-001-0021-22513	Public Servants - Overseas Other Costs	0	0	0	100,000	(100,000)

102-13-001-0021-22602	Freight	1,047,705	400,000	750,500	800,000	(49,500)
102-13-001-0021-23001	Capex - Land	0	3,500,000	3,149,500	1,500,000	1,649,500
102-13-001-0021-23002	Capex - Non Residential Buildings	1,799,382	1,000,000	1,000,000	1,300,000	(300,000)
102-13-001-0021-25009	Subventions and Grant	0	0	0	1,800,000	(1,800,000)
	DEVELOPMENT BUDGET TOTAL	**5,388,935**	**10,636,000**	**10,636,000**	**10,636,000**	**0**
	TOTAL APPROPRIATED FUNDS	**5,388,935**	**10,636,000**	**10,636,000**	**10,636,000**	**0**
SERVICE SUMMARY						
	EXPENDITURE TOTAL	**5,388,935**	**10,636,000**	**10,636,000**	**10,636,000**	**0**
	SIG FUNDED COMPONENT	**5,388,935**	**10,636,000**	**10,636,000**	**10,636,000**	**0**

HEAD 14: OFFICE OF THE PRIME MINISTER and CABINET

Office of the Prime Minister and Cabinet						
Head	**Program Code**	**Policy Objective**	**Program Title**	**Summary of Key Projects and Outputs**	**Project Estimate**	**2026 Program Estimate**
14	0027	NDS. 5 GNUT 8.1.2	OPMC Infrastructure Development Program	1. Support technical design for PMs Residence. 2. Construction of 1 Institutional house Tier 1. 3. Repair & Maintenance of 2 Institutional Houses. 4. Construction of Picket Fencing around OPMC office.	500,000 3,000,000 2,200,000 300,000	**6,000,000**
14	0053	NDS. 5 GNUT 8.1.2	SIBC Radio & Transmission Infrastructure Project.	1. Radio Temotu Infrastructure Project. 2. Installation of Transmission AM Tower.	950,000 2,500,000	**3,450,000**
	OPMC - TOTAL					**9,450,000**

SIG DEVELOPMENT ESTIMATES 2026

HEAD:14 OFFICE OF THE PRIME MINISTER AND CABINET

MINISTRY DEVELOPMENT ESTIMATES APPROPRIATED — **300 Prime Minister & Cabinet Administration**

ACCOUNTING CODE	DETAILS OF REVENUE AND EXPENDITURE	2024 ACTUALS	2025 ORIGINAL BUDGET	2025 REVISED BUDGET	2026 BUDGET ESTIMATES	DIFFERENCE 2025 REVISED ESTIMATES AND 2026 ESTIMATES
	DEVELOPMENT PROJECTS					
	SIBC Radio & Transmission Infrastructure Project	**0**	**3,450,000**	**3,450,000**	**3,450,000**	**0**
102-14-300-0053-23002	Capex - Non-Residential Buildings	0	0	0	950,000	(950,000)
102-14-300-0053-23014	Capex - Specialised Equipment	0	0	0	2,500,000	(2,500,000)
102-14-300-0053-22301	Maintain - Non-Residential Buildings	0	950,000	950,000	0	950,000
102-14-300-0053-23015	Capex - Other Equipment	0	2,500,000	2,500,000	0	2,500,000
	OPMC Infrastructure Development Program	2,202,322	**6,000,000**	**6,000,000**	**6,000,000**	**0**
102-14-300-0027-22105	Consultancy Fees	573,810	0	1,800,000	500,000	1,300,000
102-14-300-0027-22302	Maintain - Residential Buildings	1,064,246	1,000,000	3,000,000	2,200,000	800,000
102-14-300-0027-23003	Capex - Residential Buildings	0	4,400,000	0	3,000,000	(3,000,000)
102-14-300-0027-23017	Capex - Structures and Fencing	0	0	0	300,000	(300,000)
102-14-300-0027-23002	Capex - Non-Residential Buildings	564,266	600,000	1,200,000	0	1,200,000
	DEVELOPMENT BUDGET TOTAL	**2,202,322**	**9,450,000**	**9,450,000**	**9,450,000**	**0**
	TOTAL APPROPRIATED FUNDS	**2,202,322**	**9,450,000**	**9,450,000**	**9,450,000**	**0**
SERVICE SUMMARY						
	EXPENDITURE TOTAL	**2,202,322**	**9,450,000**	**9,450,000**	**9,450,000**	**0**
	SIG FUNDED COMPONENT	**2,202,322**	**9,450,000**	**9,450,000**	**9,450,000**	**0**

HEAD 16: MINISTRY OF POLICE, NAT. SECURITY and CORRECTIONAL SERVICES

Ministry of Police, National Security and Correctional Service						
Head	**Program Code**	**Policy Objective**	**Program Title**	**Summary of Key Projects and Outputs**	**Project Estimate**	**2026 Program Estimate**
16	0006	NDS. 5 GNUT 8.4.3	RSIPF and CSSI Infrastructure Program	1. Holding Facility at Rove Prison.	1,920,000	**12,025,609**
				2. Atori Police Post Project.	2,000,000	
				3. Upgrade of Exercise Yard at RCCC.	520,000	
				4. Electrical & Power Upgrade at RCC & Headquarter.	125,000	
				5. Mamara Police Post Project.	1,000,000	
				6. East Honiara Police Station Project	1,000,000	
				7. Refurbishment of RCC Prisoner's Affairs Building	600,000	
				8. Refurbishment of Tetere Gatelodge.	500,000	
				9. Extension to Lata Correctional Center for clinic	350,000	
				10. Maka Police Staff House No.4	784,000	
				11. Maka Police Staff House No.5	784,000	
				12. New Residential Building at Avuavu Police Post	1,121,609	
				13. New Residential Building at Namunga Police Post	1,121,000	
				14. Monitoring and Evaluation	200,000	
16	0050	NDS. 5 GNUT 8.4.3	RSIPF Strengthening Program	1. Accreditation and Institutional Recognition.	300,000	**3,500,000**
				2. Support for Curriculum Modernisation.	1,000,000	
				3. Concept Planning & Preliminary Design, New Police College.	800,000	
				4. Develop a comprehensive communication strategy for RSIPF.	700,000	
				5. Police Public Survey and data collection project.	700,000	
16	0051	NDS. 5 GNUT 8.4.3	National Security Program	1. Ongoing Implementation of National Security Strategy.	800,000	**10,850,000**
				2. Strengthened border security management & structures	6,650,000	
				3. Develop Institutional Intelligence and assessment agency.	900,000	
				4. Phase 1 Implementation of Maritime Security Strategy.	1,200,000	
				5. Development of the National UXO Coordinating Framework.	1,300,000	
16	0083	NDS. 5 GNUT 8.4.3	CSSI Rehabilitation and	1. Construction of Lata Joinery Workshop.	550,000	**2,000,000**
				2. Monitoring and Evaluation.	50,000	
				3. Tetere Solar Farm Project (Installation Phase).	550,000	

Reintegration Program	4. Construct Training Facility (classroom) for Rehab at Tetere. 5. Kirakira Poultry Project.	650,000 200,000	
MPNSCS - TOTAL			**28,375,609**

HEAD:16 MINISTRY OF POLICE NATIONAL SECURITY & CORRECTIONAL SERVICES
MINISTRY DEVELOPMENT ESTIMATES APPROPRIATED **001 Central Headquarters & Administration**

ACCOUNTING CODE	DETAILS OF REVENUE AND EXPENDITURE	2024 ACTUALS	2025 ORIGINAL BUDGET	2025 REVISED BUDGET	2026 BUDGET ESTIMATES	DIFFERENCE 2025 REVISED ESTIMATES AND 2026 ESTIMATES
	DEVELOPMENT PROJECTS					
	CSSI Rehabilitation and Reintegration Program	**1,412,815**	**2,000,000**	**2,000,000**	**2,000,000**	**0**
102-16-001-0083-22510	Public Servants - Local Other costs	0	30,000	30,000	50,000	(20,000)
102-16-001-0083-23002	Capex - Non-Residential Buildings	207,620	800,000	800,000	1,400,000	(600,000)
102-16-001-0083-23014	Capex - Specialised Equipment	821,867	670,000	670,000	550,000	120,000
102-16-001-0083-22105	Consultancy Fees	383,329	200,000	200,000	0	200,000
102-16-001-0083-22511	Public Servants - Overseas Fares	0	200,000	200,000	0	200,000
102-16-001-0083-22517	Others - Local Other Costs	0	100,000	100,000	0	100,000
	National Security Program	**1,966,126**	**10,850,000**	**10,850,000**	**10,850,000**	**0**
102-16-001-0051-22105	Consultancy Fees	264,424	900,000	1,300,000	650,000	650,000
102-16-001-0051-22401	Conferences, Seminars and Workshop	884,195	0	1,450,000	2,300,000	(850,000)
102-16-001-0051-22510	Public Servants - Local Other costs	0	0	0	2,150,000	(2,150,000)
102-16-001-0051-23001	Capex - Land	0	5,750,000	6,400,000	5,750,000	650,000
102-16-001-0051-22517	Others - Local Other Costs	817,507	4,000,000	1,500,000	0	1,500,000
102-16-001-0051-22518	Others - Overseas Fares	0	100,000	100,000	0	100,000
102-16-001-0051-22519	Others - Overseas Accommodation	0	50,000	50,000	0	50,000
102-16-001-0051-22520	Others - Overseas Other Costs	0	50,000	50,000	0	50,000
	RSIPF Strengthening Program	**1,289,250**	**3,500,000**	**3,500,000**	**3,500,000**	**0**
102-16-001-0050-22105	Consultancy Fees	172,800	400,000	600,000	400,000	200,000
102-16-001-0050-22401	Conferences, Seminars and Workshop	716,451	0	1,000,000	2,200,000	(1,200,000)
102-16-001-0050-22517	Others - Local Other Costs	399,999	2,600,000	1,400,000	400,000	1,000,000
102-16-001-0050-23014	Capex - Specialised Equipment	0	500,000	500,000	500,000	0
	RSIPF and CSSI Infrastructure Program	**806,310**	**12,025,609**	**12,025,609**	**12,025,609**	**0**
102-16-001-0006-22105	Consultancy Fees	0	1,200,000	1,460,245	450,000	1,010,245

102-16-001-0006-22510	Public Servants - Local Other costs	0	400,000	300,000	350,000	(50,000)
102-16-001-0006-23002	Capex - Non-Residential Buildings	122,509	5,300,000	3,772,211	5,414,000	(1,641,789)
102-16-001-0006-23003	Capex - Residential Buildings	683,801	4,175,609	5,086,608	5,811,609	(725,001)
102-16-001-0006-22301	Maintain - Non-Residential Buildings	0	750,000	750,000	0	750,000
102-16-001-0006-23004	Capex - Residential Buildings - Furniture	0	200,000	200,000	0	200,000
102-16-001-0006-23014	Capex - Specialised Equipment	0	0	456,545	0	456,545
	DEVELOPMENT BUDGET TOTAL	**5,474,502**	**28,375,609**	**28,375,609**	**28,375,609**	**0**
	TOTAL APPROPRIATED FUNDS	**5,474,502**	**28,375,609**	**28,375,609**	**28,375,609**	**0**
SERVICE SUMMARY						**0**
	EXPENDITURE TOTAL	**5,474,502**	**28,375,609**	**28,375,609**	**28,375,609**	**0**
	SIG FUNDED COMPONENT	**5,474,502**	**28,375,609**	**28,375,609**	**28,375,609**	**0**

HEAD 17: MINISTRY OF PROVINCIAL GOV'T and INSTITUTIONAL STRENGTHENING

Ministry of Provincial Government and Institutional Strengthening						
Head	**Program Code**	**Policy Objective**	**Program Title**	**Summary of Key Projects and Outputs**	**Project Estimate**	**2026 Program Estimate**
17	0022	NDS. 5 GNUT 8.4.4	Provincial Governance Strengthening Program	1. Small-Scale Capital Investment/Service Delivery. 2. Small-Scale Infrastructure Development Projects.	35,000,000 10,000,000	**45,000,000**
17	0099	NDS. 5 GNUT 8.4.4	Provincial Township and Urban Development Program	1. Choiseul Bay Township Development Project.	5,000,000	**5,000,000**
	MPGIS - TOTAL					**50,000,000**

SIG DEVELOPMENT ESTIMATE 2026

HEAD:17 MINISTRY OF PROVINCIAL GOVERNMENT & INSTITUTIONAL STRENGTHENING

MINISTRY DEVELOPMENT ESTIMATES APPROPRIATED — **001 Central Headquarters & Administration**

ACCOUNTING CODE	DETAILS OF REVENUE AND EXPENDITURE	2024 ACTUALS	2025 ORIGINAL BUDGET	2025 REVISED BUDGET	2026 BUDGET ESTIMATES	DIFFERENCE 2025 REVISED ESTIMATES AND 2026 ESTIMATES
	DEVELOPMENT PROJECTS					
	Provincial Township and Urban Development Program	**0**	**0**	**0**	**5,000,000**	**(5,000,000)**
102-17-001-0099-25009	Subventions and Grant	0	0	0	5,000,000	(5,000,000)
	Provincial Governance Strengthening Program	**30,000,000**	**30,000,000**	**30,000,000**	**45,000,000**	**(15,000,000)**
102-17-001-0022-25009	Subventions and Grant	30,000,000	30,000,000	30,000,000	45,000,000	(15,000,000)
	DEVELOPMENT BUDGET TOTAL	**30,000,000**	**30,000,000**	**30,000,000**	**50,000,000**	**(20,000,000)**
	TOTAL APPROPRIATED FUNDS	**30,000,000**	**30,000,000**	**30,000,000**	**50,000,000**	**(20,000,000)**
SERVICE SUMMARY						
	EXPENDITURE TOTAL	**30,000,000**	**30,000,000**	**30,000,000**	**50,000,000**	**(20,000,000)**
	SIG FUNDED COMPONENT	**30,000,000**	**30,000,000**	**30,000,000**	**50,000,000**	**(20,000,000)**

SIG DEVELOPMENT ESTIMATE 2026

HEAD:17 MINISTRY OF PROVINCIAL GOVERNMENT & INSTITUTIONAL STRENGTHENING

MINISTRY DEVELOPMENT ESTIMATES APPROPIRATED — **086 Choiseul Province**

ACCOUNTING CODE	DETAILS OF REVENUE AND EXPENDITURE	2024 ACTUALS	2025 ORIGINAL BUDGET	2025 REVISED BUDGET	2026 BUDGET ESTIMATES	DIFFERENCE 2025 REVISED ESTIMATES AND 2026 ESTIMATES
	DEVELOPMENT PROJECTS					
	Provincial Township and Urban Development Program	**0**	**5,000,000**	**5,000,000**	**0**	**5,000,000**
102-17-086-0099-22105	Consultancy Fees	0	1,000,000	1,000,000	0	1,000,000
102-17-086-0099-23005	Capex - Roads and Bridges	0	4,000,000	4,000,000	0	4,000,000
	DEVELOPMENT BUDGET TOTAL	**0**	**5,000,000**	**5,000,000**	**0**	**5,000,000**
	TOTAL APPROPRIATED FUNDS	**0**	**5,000,000**	**5,000,000**	**0**	**5,000,000**

SERVICE SUMMARY

		2024 ACTUALS	2025 ORIGINAL BUDGET	2025 REVISED BUDGET	2026 BUDGET ESTIMATES	DIFFERENCE 2025 REVISED ESTIMATES AND 2026 ESTIMATES
	EXPENDITURE TOTAL	**0**	**5,000,000**	**5,000,000**	**0**	**5,000,000**
	SIG FUNDED COMPONENT	**0**	**5,000,000**	**5,000,000**	**0**	**5,000,000**

HEAD 18: MINISTRY OF LANDS, HOUSING and SURVEY

Ministry of Lands, Housing and Survey						
Head	**Program Code**	**Policy Objective**	**Program Title**	**Summary of Key Projects and Outputs**	**Project Estimate**	**2026 Program Estimate**
18	0076	NDS. 2 GNUT 8.2.7	Lands and Titles Act Reform and Constitutional Amendment Program	1. Relevant Reforms to the current Land and Titles 2. Customary Land Recording continues to new sites	500,000 2,000,000	**2,500,000**
18	0008	NDS. 2 GNUT 8.2.7	Solomon Islands Urban Management Program	1. Urban Relocation Pilot Project. 2. Lands Technical Equipment Project 3. Government Land Audit Project. 4. Land Reform (TOL upgrading) project (LRP) 5. MLHS/SHL Pilot Housing Project. 6. Provincial Urbanization Planning.	500,000 500,000 700,000 1,000,000 1,000,000 1,200,000	**4,900,000**
18	0019	NDS. 2 GNUT 8.2.7	Institutional and Capacity Building Strengthening Program	1. Land Valuation and Revenue Generation Project. 2. MLHS Office Improvement Project. 3. MLHS new office building project – Auki. 4. MLHS New Office Building.	450,000 300,000 4,000,000 2,000,000	**6,750,000**
18	0100	NDS. 2 GNUT 8.2.7	Urban Lands Development Program	1. Site Development. 2. South Honiara Urban Development Project.	100,000 1,800,000	**1,900,000**
	MCILI - TOTAL					**16,050,000**

SIG DEVELOPMENT ESTIMATE 2026

HEAD:18 MINISTRY OF LANDS, HOUSING & SURVEY

MINISTRY DEVELOPMENT ESTIMATES APPROPRIATED — **001 Central Headquarters & Administration**

ACCOUNTING CODE	DETAILS OF REVENUE AND EXPENDITURE	2024 ACTUALS	2025 ORIGINAL BUDGET	2025 REVISED BUDGET	2026 BUDGET ESTIMATES	DIFFERENCE 2025 REVISED ESTIMATES AND 2026 ESTIMATES
	DEVELOPMENT PROJECTS					
	Urban Lands Development Program	**0**	**2,900,000**	**4,116,453**	**1,900,000**	**2,216,453**
102-18-001-0100-22101	Advertising	0	50,000	50,000	50,000	0
102-18-001-0100-22105	Consultancy Fees	0	200,000	200,000	500,000	(300,000)
102-18-001-0100-23005	Capex - Roads and Bridges	0	2,650,000	3,866,453	1,350,000	2,516,453
	Lands and Titles Act Reform and Constitutional Amendment Program	**619,863**	**1,500,000**	**1,500,000**	**2,500,000**	**(1,000,000)**
102-18-001-0076-22105	Consultancy Fees	358,000	250,000	250,000	500,000	(250,000)
102-18-001-0076-22401	Conferences, Seminars and Workshop	0	0	0	300,000	(300,000)
102-18-001-0076-22508	Public Servants - Local Fares	58,368	70,000	70,000	100,000	(30,000)
102-18-001-0076-22509	Public Servants - Local Accommodation	0	70,000	70,000	100,000	(30,000)
102-18-001-0076-22510	Public Servants - Local Other costs	0	60,000	60,000	300,000	(240,000)
102-18-001-0076-25009	Subventions and Grant	181,000	950,000	750,000	1,200,000	(450,000)
102-18-001-0076-22403	Training - Materials	19,820	50,000	50,000	0	50,000
102-18-001-0076-22404	Training - Other	2,675	50,000	50,000	0	50,000
102-18-001-0076-22109	Printing, stationary & photocopying	0	0	200,000	0	200,000
	Institutional and Capacity Building Strengthening Program	**0**	**6,650,000**	**5,750,000**	**6,750,000**	**(1,000,000)**
102-18-001-0019-22101	Advertising	0	50,000	50,000	50,000	0
102-18-001-0019-22105	Consultancy Fees	0	200,000	200,000	200,000	0
102-18-001-0019-22301	Maintain - Non-Residential Buildings	0	6,200,000	5,300,000	300,000	5,000,000
102-18-001-0019-22510	Public Servants - Local Other costs	0	50,000	50,000	100,000	(50,000)
102-18-001-0019-22515	Others - Local Fares	0	50,000	50,000	50,000	0
102-18-001-0019-22516	Others - Local Accommodation	0	50,000	50,000	50,000	0

102-18-001-0019-23002	Capex - Non-Residential Buildings	0	0	0	6,000,000	(6,000,000)
102-18-001-0019-22404	Training - Other	0	50,000	50,000	0	50,000
	Solomon Islands Urban Management Program (SUMPS)	**1,583,453**	**5,000,000**	**3,183,547**	**4,900,000**	**(1,716,453)**
102-18-001-0008-22101	Advertising	67,475	100,000	100,000	100,000	0
102-18-001-0008-22105	Consultancy Fees	87,120	550,000	550,000	1,200,000	(650,000)
102-18-001-0008-22110	Publicity & promotions	49,000	180,000	180,000	100,000	80,000
102-18-001-0008-22401	Conferences, Seminars and Workshop	70,690	190,000	190,000	900,000	(710,000)
102-18-001-0008-22508	Public Servants - Local Fares	28,090	150,000	150,000	300,000	(150,000)
102-18-001-0008-22509	Public Servants - Local Accommodation	0	100,000	100,000	300,000	(200,000)
102-18-001-0008-22510	Public Servants - Local Other costs	12,072	180,000	180,000	600,000	(420,000)
102-18-001-0008-23003	Capex - Residential Buildings	0	850,000	241,774	1,000,000	(758,227)
102-18-001-0008-23014	Capex - Specialised Equipment	849,492	950,000	950,000	400,000	550,000
102-18-001-0008-23001	Capex - Land	0	900,000	300,000	0	300,000
102-18-001-0008-23002	Capex - Non-Residential Buildings	419,514	850,000	241,774	0	241,774
	DEVELOPMENT BUDGET TOTAL	**2,203,316**	**16,050,000**	**14,550,000**	**16,050,000**	**(1,500,000)**
	TOTAL APPROPRIATED FUNDS	**2,203,316**	**16,050,000**	**14,550,000**	**16,050,000**	**(1,500,000)**
SERVICE SUMMARY						
	EXPENDITURE TOTAL	**2,203,316**	**16,050,000**	**14,550,000**	**16,050,000**	**(1,500,000)**
	SIG FUNDED COMPONENT	**2,203,316**	**16,050,000**	**14,550,000**	**16,050,000**	**(1,500,000)**

HEAD 19: MINISTRY OF NATIONAL PLANNING and DEVELOPMENT COORDINATION

Ministry of National Planning and Development Coordination						
Head	**Program Code**	**Policy Objective**	**Program Title**	**Summary of Key Projects and Outputs**	**Project Estimate**	**2026 Program Estimate**
19	0107	NDS. 5 GNUT 8.1.5	MNPDC Development Program	1. Support for MNPDC Conference Room Upgrade.	300,000	**2,000,000**
				2. Upgrade Conference Room networking infrastructures.	100,000	
				3. Procurement of Furniture for the Conference Room.	200,000	
				4. Procurement of Conference Room Video Facilities.	100,000	
				5. Upgrade of workstations to support the new database.	200,000	
				6. Outstanding payment to Synergy International System.	300,000	
				7. Support for Institutional Reform Activities.	400,000	
				8. Support for Legislative Reform Activities.	400,000	
	MNPDC - TOTAL					**2,000,000**

SIG DEVELOPMENT ESTIMATES 2026

HEAD:19 MINISTRY OF NATIONAL PLANNING & DEVELOPMENT COORDINATION
MINISTRY DEVELOPMENT ESTIMATES APPROPRIATED **001 Central Headquarters & Administration**

ACCOUNTING CODE	DETAILS OF REVENUE AND EXPENDITURE	2024 ACTUALS	2025 ORIGINAL BUDGET	2025 REVISED BUDGET	2026 BUDGET ESTIMATES	DIFFERENCE 2025 REVISED ESTIMATES AND 2026 ESTIMATES
	DEVELOPMENT PROJECTS					
	MNPDC Development Program	**0**	**0**	**0**	**2,000,000**	**(2,000,000)**
102-19-001-0107-22301	Maintain - Non-Residential Buildings	0	0	0	300,000	(300,000)
102-19-001-0107-23011	Capex - Office Equipment	0	0	0	200,000	(200,000)
102-19-001-0107-23012	Capex - Communications Equipment	0	0	0	100,000	(100,000)
102-19-001-0107-22105	Consultancy Fees	0	0	0	800,000	(800,000)
102-19-001-0107-22401	Conferences, Seminars and Workshop	0	0	0	300,000	(300,000)
102-19-001-0107-22317	Maintain - Network Infrastructure	0	0	0	100,000	(100,000)
102-19-001-0107-23013	Capex - Computer Software and Hardware	0	0	0	200,000	(200,000)
	Institutional Development Program	**1,016,984**	**2,000,000**	**2,000,000**	**0**	**2,000,000**
102-19-001-0085-22105	Consultancy Fees	1,016,984	2,000,000	2,000,000	0	2,000,000
	DEVELOPMENT BUDGET TOTAL	**1,016,984**	**2,000,000**	**2,000,000**	**2,000,000**	**0**
	TOTAL APPROPRIATED FUNDS	**1,016,984**	**2,000,000**	**2,000,000**	**2,000,000**	**0**

SERVICE SUMMARY

	EXPENDITURE TOTAL	**1,016,984**	**2,000,000**	**2,000,000**	**2,000,000**	**0**
	SIG FUNDED COMPONENT	**1,016,984**	**2,000,000**	**2,000,000**	**2,000,000**	**0**

HEAD 20: MINISTRY OF CULTURE and TOURISM

Ministry of Culture and Tourism						
Head	**Program Code**	**Policy Objective**	**Program Title**	**Summary of Key Projects and Outputs**	**Project Estimate**	**2026 Program Estimate**
20	0010	NDS. 1 GNUT 8.2.5	Tourism Development and Institutional Strengthening Program	1. Support for Tourism Operators Project. 2. Accelerated Tourism Investment for Targeted Local Investors. 3. Tourism Grant for Potential Young Entrepreneurs. 4. Develop/Review of Policies Legislative Framework. 5. Improve Sea Connectivity (fast craft).	2,000,000 10,000,000 4,000,000 2,000,000 4,000,000	**22,000,000**
20	0101	NDS. 1 GNUT 8.2.5	National Tourism Product Program	1. Bloody Ridge National Peace Park Project. 2. Support for Vilu War Museum Project. 3. Support for Tulagi Tourism Project. 4. Cultural Heritage & Cruise Ship Hubs Projects. 5. Destination Marketing, Promotion of Calendar of Event. 6. Product Packaging for Community Tourism.	2,800,000 400,000 2,000,000 1,000,000 6,000,000 2,000,000	**14,200,000**
20	0102	NDS. 1 GNUT 8.2.5	National Cultural Heritage and Tourism Infrastructure Program	1. Design of new State of Art Museum & MCT Complex. 2. Detailed Design for Temotu Museum Project. 3. Concept Design for Anuha Island Resort Project. 4. National Art Gallery -Civil Works Project. 5. National Art Gallery -Landscaping-Public Amenity. 6. Museum Retention Wall Construction Project. 7. NASI Digitisation Upgrade Project. 8. NASI Supply & Installation of Solar Panels Project. 9. National Archives & National Museum Buildings. 10. Upgrading of Tourism Attraction Sites Infrastructures.	1,200,000 1,000,000 500,000 800,000 1,300,000 3,200,000 500,000 300,000 900,000 500,000	**10,200,000**
	MCT - TOTAL					**46,400,000**

SIG DEVELOPMENT ESTIMATES 2026

HEAD:20 MINISTRY OF CULTURE & TOURISM

MINISTRY DEVELOPMENT ESTIMATES APPORPRIATED — **001 Central Headquarters & Administration**

ACCOUNTING CODE	DETAILS OF REVENUE AND EXPENDITURE	2024 ACTUALS	2025 ORIGINAL BUDGET	2025 REVISED BUDGET	2026 BUDGET ESTIMATES	DIFFERENCE 2025 REVISED ESTIMATES AND 2026 ESTIMATES
	DEVELOPMENT PROJECTS					
	National Cultural Heritage and Tourism Infrastructure Program	**0**	**8,000,000**	**8,000,000**	**10,200,000**	**(2,200,000)**
102-20-001-0102-22105	Consultancy Fees	0	0	0	2,500,000	(2,500,000)
102-20-001-0102-22510	Public Servants - Local Other costs	0	200,000	100,000	200,000	(100,000)
102-20-001-0102-23002	Capex - Non-Residential Buildings	0	4,900,000	5,800,000	7,000,000	(1,200,000)
102-20-001-0102-23014	Capex - Specialised Equipment	0	500,000	500,000	500,000	0
102-20-001-0102-22508	Public Servants - Local Fares	0	200,000	100,000	0	100,000
102-20-001-0102-22516	Others - Local Accommodation	0	200,000	100,000	0	100,000
102-20-001-0102-22517	Others - Local Other Costs	0	300,000	150,000	0	150,000
102-20-001-0102-22518	Others - Overseas Fares	0	400,000	200,000	0	200,000
102-20-001-0102-22519	Others - Overseas Accommodation	0	400,000	250,000	0	250,000
102-20-001-0102-22520	Others - Overseas Other Costs	0	400,000	300,000	0	300,000
102-20-001-0102-23017	Capex - Structures and Fencing	0	500,000	0	0	0
102-20-001-0102-23006	Capex - Structures, Airfields and Wharves	0	0	500,000	0	500,000
	National Tourism Product Program	**0**	**20,400,000**	**20,400,000**	**14,200,000**	**6,200,000**
102-20-001-0101-23002	Capex - Non-Residential Buildings	0	2,200,000	200,000	3,200,000	(3,000,000)
102-20-001-0101-25008	Subventions to SIVB	0	6,000,000	6,000,000	9,000,000	(3,000,000)
102-20-001-0101-25009	Subventions and Grant	0	5,000,000	12,000,000	2,000,000	10,000,000
102-20-001-0101-22105	Consultancy Fees	0	600,000	0	0	0
102-20-001-0101-22109	Printing, stationary & photocopying	0	200,000	200,000	0	200,000
102-20-001-0101-22401	Conferences, Seminars and Workshop	0	500,000	500,000	0	500,000
102-20-001-0101-22510	Public Servants - Local Other costs	0	300,000	200,000	0	200,000

102-20-001-0101-22515	Others - Local Fares	0	400,000	200,000	0	200,000
102-20-001-0101-22516	Others - Local Accommodation	0	400,000	300,000	0	300,000
102-20-001-0101-22517	Others - Local Other Costs	0	800,000	800,000	0	800,000
102-20-001-0101-23007	Capex - Ships & Crafts	0	4,000,000	0	0	0
	Tourism Development and Institutional Strengthening Program	**5,719,800**	**18,000,000**	**18,000,000**	**22,000,000**	**(4,000,000)**
102-20-001-0010-22105	Consultancy Fees	349,800	1,000,000	1,000,000	1,180,000	(180,000)
102-20-001-0010-22109	Printing, stationary & photocopying	0	0	0	350,000	(350,000)
102-20-001-0010-22110	Publicity & promotions	0	0	0	30,000	(30,000)
102-20-001-0010-22211	Fuel	0	0	0	50,000	(50,000)
102-20-001-0010-22252	Plant & Vehicles Hire	0	0	0	20,000	(20,000)
102-20-001-0010-22254	OBM & Canoe Hire	0	0	0	50,000	(50,000)
102-20-001-0010-22255	Venue Hire	0	0	0	50,000	(50,000)
102-20-001-0010-22401	Conferences, Seminars and Workshop	0	0	0	100,000	(100,000)
102-20-001-0010-22404	Training - Other	0	0	0	20,000	(20,000)
102-20-001-0010-22508	Public Servants - Local Fares	0	0	0	50,000	(50,000)
102-20-001-0010-22516	Others - Local Accommodation	0	0	0	100,000	(100,000)
102-20-001-0010-23007	Capex - Ships & Crafts	0	0	0	4,000,000	(4,000,000)
102-20-001-0010-25009	Subventions and Grant	5,370,000	17,000,000	17,000,000	16,000,000	1,000,000
	DEVELOPMENT BUDGET TOTAL	**5,719,800**	**46,400,000**	**46,400,000**	**46,400,000**	**0**
	TOTAL APPROPRIATED FUNDS	**5,719,800**	**46,400,000**	**46,400,000**	**46,400,000**	**0**
SERVICE SUMMARY						
	EXPENDITURE TOTAL	**5,719,800**	**46,400,000**	**46,400,000**	**46,400,000**	**0**
	SIG FUNDED COMPONENT	**5,719,800**	**46,400,000**	**46,400,000**	**46,400,000**	**0**

HEAD 21: MINISTRY OF COMMERCE, INDUSTRIES, LABOUR and IMMIGRATION

Ministry of Commerce, Industry, Labour and Immigration						
Head	**Program Code**	**Policy Objective**	**Program Title**	**Summary of Key Projects and Outputs**	**Project Estimate**	**2026 Program Estimate**
21	0067	NDS. 1 GNUT 8.2.2	Trade and Export Program	1. Support SMEs Exporters (timber, kava, marine products). 2. Copra and Cocoa Price and Freight Subsidy. 3. Grant Support to CEMA. 4. Monitoring and Evaluation.	2,500,000 2,000,000 21,000,000 50,000	**25,550,000**
21	0028	NDS. 1 GNUT 8.2.2	Private Sector and MSME Development Program	1. MSME Institutional Framework set up and Financing. 2. MSME Credit Guarantee Scheme through CBSI. 3. Additional fund to MSME Hub Service Providers.	1,880,000 18,000,000 370,000	**20,250,000**
21	0068	NDS. 1 GNUT 8.2.2	Value Adding and Downstream Processing Program	1. Food Processing, Manufacturing and Value Adding. 2. Youth Entrepreneurship innovation Project. 3. Bonale Pineapple Project. 4. Administration of Solomon Islands Coconut Secretariat. 5. Monitoring and Evaluation.	3,000,000 600,000 500,000 200,000 200,000	**4,500,000**
21	0069	NDS. 1 GNUT 8.2.2	MCILI Reform, Coordination and Monitoring Program	1. National Institutional of Trade and Technology Complex. 2. Drafting of Passport Act 2012 and Regulation. 3. Review of Legal Minimum Wage Policy. 4. Review of National Employment Policy. 5. Review of Price control and Economic Regulations. 6. Review Trade Dispute Panel Act 2013. 7. Drafting of Sub-Sector Policy.	2,700,000 200,000 270,000 230,000 243,770 200,000 200,000	**4,043,770**

21	0070	NDS. 1 GNUT 8.2.2	ICED and Economic Growth Centre Development Program	1. Suava Economic Growth Centre -Malaita. 2. Gozoruru Industrial Centre - Isabel. 3. Mamara Tasivarongo Township – Guadalcanal. 4. Investment Promotion Authority 5. Kirakira/Lavado Cocoa Factory - Makira. 6. Kibiri Economic Growth Centre - Western. 7. Noro Industrial Park Project – Western. 8. Industrial Feasibility study. 9. Tatamba Fisheries and Market Renovation. 10. Monitoring and Evaluation. 11. Vellalavela Oil Palm Project.	2,700,000 400,000 300,000 500,000 1,500,000 600,000 300,000 300,000 500,000 150,000 100,000	**7,350,000**
21	0108	NDS.1 GNUT 8.2.2	Solomon Islands Special Economic Zone Program	1. Engage Consultants to Establish SEZ Authority. 2. Conduct Conference, Seminar and Meeting. 3. Promotion and Publications of the SEZ activities. 4. Conduct Feasibility Studies for Suitable Sites for the zone.	1,000,000 50,000 150,000 800,000	**2,000,000**
21	0103	NDS. 1 GNUT 8.2.2	E-Commerce Program	1. E-Commerce distribution-Delivery Service. 2. Support E-Commerce and Digital Trade skills. 3. E-Commerce support services and matching with SMEs.	1,000,000 490,000 2,150,000	**3,640,000**
	MCILI - TOTAL					**67,333,770**

HEAD:21 MINISTRY OF COMMERCE, INDUSTRY, LABOUR & IMMIGRATION
MINISTRY DEVELOPMENT ESTIMATES APPROPRIATED **001 Central Headquarters & Administration**

ACCOUNTING CODE	DETAILS OF REVENUE AND EXPENDITURE	2024 ACTUALS	2025 ORIGINAL BUDGET	2025 REVISED BUDGET	2026 BUDGET ESTIMATES	DIFFERENCE 2025 REVISED ESTIMATES AND 2026 ESTIMATES
	DEVELOPMENT PROJECTS					
	Solomon Islands Special Economic Zone Program	**0**	**0**	**0**	**2,000,000**	**(2,000,000)**
102-21-001-0108-22105	Consultancy Fees	0	0	0	800,000	(800,000)
102-21-001-0108-22110	Publicity & promotions	0	0	0	50,000	(50,000)
102-21-001-0108-22401	Conferences, Seminars and Workshop	0	0	0	350,000	(350,000)
102-21-001-0108-22508	Public Servants - Local Fares	0	0	0	800,000	(800,000)
	E-Commerce Program	**0**	**4,000,000**	**4,000,000**	**3,640,000**	**360,000**
102-21-001-0103-22105	Consultancy Fees	0	650,000	500,000	200,000	300,000
102-21-001-0103-22401	Conferences, Seminars and Workshop	0	60,000	320,000	300,000	20,000
102-21-001-0103-22810	Monitoring & Evaluation	0	0	0	150,000	(150,000)
102-21-001-0103-23011	Capex - Office Equipment	0	0	0	90,000	(90,000)
102-21-001-0103-23014	Capex - Specialised Equipment	0	66,000	90,000	100,000	(10,000)
102-21-001-0103-25009	Subventions and Grant	0	3,100,000	3,000,000	2,800,000	200,000
102-21-001-0103-22101	Advertising	0	60,000	30,000	0	30,000
102-21-001-0103-22109	Printing, stationary & photocopying	0	30,000	25,000	0	25,000
102-21-001-0103-22205	Office Stationery	0	4,000	5,000	0	5,000
102-21-001-0103-22255	Venue Hire	0	30,000	30,000	0	30,000
	ICED and Economic Growth Centre Development Program	**4,754,441**	**9,350,000**	**9,350,000**	**7,350,000**	**2,000,000**
102-21-001-0070-22105	Consultancy Fees	69,800	2,850,000	2,323,927	1,150,000	1,173,927
102-21-001-0070-22401	Conferences, Seminars and Workshop	37,855	217,500	416,591	240,000	176,591

102-21-001-0070-22508	Public Servants - Local Fares	12,464	107,028	107,028	300,000	(192,972)
102-21-001-0070-22509	Public Servants - Local Accommodation	0	104,063	104,063	140,000	(35,937)
102-21-001-0070-22510	Public Servants - Local Other costs	20,000	271,409	271,409	220,000	51,409
102-21-001-0070-23001	Capex - Land	0	0	0	300,000	(300,000)
102-21-001-0070-23002	Capex - Non-Residential Buildings	2,314,322	4,500,000	4,500,000	4,500,000	0
102-21-001-0070-23011	Capex - Office Equipment	0	0	0	100,000	(100,000)
102-21-001-0070-23015	Capex - Other Equipment	0	0	0	100,000	(100,000)
102-21-001-0070-23017	Capex - Structures and Fencing	2,300,000	1,300,000	1,300,000	300,000	1,000,000
102-21-001-0070-22511	Public Servants - Overseas Fares	0	0	130,000	0	130,000
102-21-001-0070-22512	Public Servants - Overseas Accommodation	0	0	100,000	0	100,000
102-21-001-0070-22513	Public Servants - Overseas Other Costs	0	0	96,982	0	96,982
	MCILI Reform, Coordination and Monitoring Program	**1,544,045**	**4,043,770**	**4,043,770**	**4,043,770**	**0**
102-21-001-0069-22105	Consultancy Fees	1,077,830	3,443,770	3,443,770	3,443,770	0
102-21-001-0069-22401	Conferences, Seminars and Workshop	466,216	600,000	600,000	600,000	0
	Value Adding and Downstream Processing Program	**4,280,833**	**6,000,000**	**6,000,000**	**4,500,000**	**1,500,000**
102-21-001-0068-22105	Consultancy Fees	0	0	0	150,000	(150,000)
102-21-001-0068-22401	Conferences, Seminars and Workshop	25,093	60,000	60,000	110,000	(50,000)
102-21-001-0068-22508	Public Servants - Local Fares	0	20,000	20,000	150,000	(130,000)
102-21-001-0068-22509	Public Servants - Local Accommodation	29,000	60,000	60,000	120,000	(60,000)
102-21-001-0068-22510	Public Servants - Local Other costs	0	60,000	60,000	470,000	(410,000)
102-21-001-0068-25009	Subventions and Grant	4,226,740	5,800,000	5,800,000	3,500,000	2,300,000
	Trade and Export Program	**16,975,426**	**17,550,000**	**17,550,000**	**25,550,000**	**(8,000,000)**
102-21-001-0067-25009	Subventions and Grant	210,000	400,000	400,000	24,500,000	(24,100,000)
102-21-001-0067-22508	Public Servants - Local Fares	259,100	470,000	470,000	150,000	320,000
102-21-001-0067-22509	Public Servants - Local Accommodation	0	0	0	150,000	(150,000)

102-21-001-0067-22203	General Stores & Spares	0	0	0	100,000	(100,000)
102-21-001-0067-22110	Publicity & promotions	0	0	0	50000	(50,000)
102-21-001-0067-22401	Conferences, Seminars and Workshop	47,959	200,000	200,000	600,000	(400,000)
	Private Sector and MSME Development Program	**8,735,582**	**0**	**0**	**20,250,000**	**(12,000,000)**
102-21-001-0028-25009	Subventions and Grant	8,500,000	0	0	18,370,000	(18,370,000)
102-21-001-0028-22401	Conferences, Seminars and Workshop	0	0	0	330,000	(330,000)
102-21-001-0028-22105	Consultancy Fees	235,582	0	0	1,000,000	(1,000,000)
102-21-001-0028-22517	Others - Local Other Costs	0	0	0	120,000	(120,000)
102-21-001-0028-22508	Public Servants - Local Fares	0	0	0	220,000	(220,000)
102-21-001-0028-22509	Public Servants - Local Accommodation	0	0	0	90,000	(90,000)
102-21-001-0028-22110	Publicity & promotions	0	0	0	120,000	(120,000)
	DEVELOPMENT BUDGET TOTAL	**36,290,327**	**36,943,770**	**36,943,770**	**67,333,770**	**(30,390,000)**
	TOTAL APPROPRIATED FUNDS	**36,290,327**	**36,943,770**	**36,943,770**	**67,333,770**	**(30,390,000)**

SERVICE SUMMARY

EXPENDITURE TOTAL	**36,290,327**	**36,943,770**	**36,943,770**	**67,333,770**	**(30,390,000)**
SIG FUNDED COMPONENT	**36,290,327**	**36,943,770**	**36,943,770**	**67,333,770**	**(30,390,000)**

HEAD 22: MINISTRY OF COMMUNICATION and AVIATION

Ministry of Communication and Aviation						
Head	**Program Code**	**Policy Objective**	**Program Title**	**Summary of Key Projects and Outputs**	**Project Estimate**	**2026 Program Estimate**
22	0055	NDS. 1 GNUT 8.2.6	Communication Program	1. Cyber security policy implementation framework.	1,000,000	**13,000,000**
				2. Support for Development of SIG Enovation Centres.	3,000,000	
				3. National Digital Transformation Roadmap (NDTR).	500,000	
				4. New Telecommunication Towers Project.	6,000,000	
				5. Implementation of National Post Code.	500,000	
				6. Telecommunication Act Amendment.	500,000	
				7. Support for Cyber Crime Consultations.	1,000,000	
				8. Support for Information Security.	500,000	
22	0012	NDS. 1 GNUT 8.2.6	International Airports Program	1. Rehabilitate Henderson Airport facilities/Infrastructure	2,500,000	**16,000,000**
				2. Expand Airspace management Henderson/Munda.	2,000,000	
				3. Improve Munda Airport Facilities and Infrastructures.	3,000,000	
				4. Grant for Solomon Islands Airport Corporation Limited.	5,000,000	
				5. Budget Allocation for Land Acquisition.	2,000,000	
				6. Support for SIG Obligation with World Bank.	1,000,000	
				7. Support for Aviation Amendment Act.	500,000	
22	0023	NDS. 1 GNUT 8.2.6	Provincial Airports Program	1. Rehabilitation of Avuavu Provincial Airport.	8,000,000	**35,890,000**
				2. Rehabilitation of Atoifi Provincial Airport.	4,000,000	
				3. Feasibility and Design work for MOI Provincial Airport.	5,445,000	
				4. Feasibility and Design for Vanikoro Provincial Airport.	5,445,000	
				5. Rehabilitation of Provincial Airport Terminals.	500,000	
				6. Support for Airport Profiling Activities.	500,000	
				7. Support for Private Airport Buying off Policy.	10,000,000	
				8. Support Greenfield Airport Initiatives.	500,000	
				9. Sealing of Provincial Airports.	500,000	
				10. Feasibility and Design Works for Provincial Airports.	1,000,000	
	MCA - TOTAL					**64,890,000**

HEAD:22 MINISTRY OF COMMUNICATIONS AND AVIATION

MINISTRY DEVELOPMENT ESTIMATES APPROPRIATED

001 Central Headquarters & Administration

ACCOUNTING CODE	DETAILS OF REVENUE AND EXPENDITURE	2024 ACTUALS	2025 ORIGINAL BUDGET	2025 REVISED BUDGET	2026 BUDGET ESTIMATES	DIFFERENCE 2025 REVISED ESTIMATES AND 2026 ESTIMATES
	DEVELOPMENT PROJECTS					
	Communication Program	**1,684,776**	**14,470,000**	**14,470,000**	**13,000,000**	**1,470,000**
102-22-001-0055-22101	Advertising	0	5,000	5,000	50,000	(45,000)
102-22-001-0055-22105	Consultancy Fees	567,320	2,200,000	2,200,000	2,000,000	200,000
102-22-001-0055-22109	Printing, stationary & photocopying	0	2,200,000	2,200,000	1,000,000	1,200,000
102-22-001-0055-22110	Publicity & promotions	35,000	50,000	50,000	50,000	0
102-22-001-0055-22309	Maintain - Communications Equipment	0	300,000	300,000	455,000	(155,000)
102-22-001-0055-22401	Conferences, Seminars and Workshop	201,292	980,000	980,000	980,000	0
102-22-001-0055-22508	Public Servants - Local Fares	0	400,000	400,000	400,000	0
102-22-001-0055-22510	Public Servants - Local Other costs	12,750	65,000	65,000	165,000	(100,000)
102-22-001-0055-22602	Freight	0	50,000	50,000	50,000	0
102-22-001-0055-23002	Capex - Non-Residential Buildings	98,356	200,000	200,000	600,000	(400,000)
102-22-001-0055-23012	Capex - Communications Equipment	11,997	2,020,000	2,020,000	1,250,000	770,000
102-22-001-0055-25009	Subventions and Grant	0	5,000,000	5,000,000	6,000,000	(1,000,000)
102-22-001-0055-23013	Capex - Computer Software and Hardware	758,062	1,000,000	1,000,000	0	1,000,000
	Provincial Airports Program	**7,006,644**	**22,620,000**	**22,620,000**	**35,890,000**	**(13,270,000)**
102-22-001-0023-22101	Advertising	0	30,000	30,000	30,000	0
102-22-001-0023-22105	Consultancy Fees	0	70,000	70,000	70,000	0
102-22-001-0023-22252	Plant & Vehicles Hire	0	0	0	150,000	(150,000)
102-22-001-0023-22301	Maintain - Non-Residential Buildings	0	1,600,000	1,600,000	500,000	1,100,000
102-22-001-0023-22319	Maintain - Airfields and Airport Terminals	6,257,818	16,200,000	16,200,000	24,570,000	(8,370,000)
102-22-001-0023-22401	Conferences, Seminars and Workshop	0	200,000	200,000	200,000	0
102-22-001-0023-22508	Public Servants - Local Fares	4,036	30,000	30,000	30,000	0
102-22-001-0023-22510	Public Servants - Local Other costs	15,000	85,000	85,000	85,000	0
102-22-001-0023-22516	Others - Local Accommodation	70,800	0	0	95,000	(95,000)

102-22-001-0023-23001	Capex - Land	658,990	4,000,000	4,000,000	10,000,000	(6,000,000)
102-22-001-0023-23002	Capex - Non-Residential Buildings	0	60,000	60,000	60,000	0
102-22-001-0023-23012	Capex - Communications Equipment	0	100,000	100,000	100,000	0
102-22-001-0023-22509	Public Servants - Local Accommodation	0	95,000	95,000	0	95,000
102-22-001-0023-22603	Transport - Other	0	150,000	150,000	0	150,000
	International Airports Program	**9,113,909**	**27,800,000**	**27,800,000**	**16,000,000**	**11,800,000**
102-22-001-0012-22101	Advertising	0	58,500	58,500	58,500	0
102-22-001-0012-22105	Consultancy Fees	126,048	1,000,000	1,000,000	1,000,000	0
102-22-001-0012-22252	Plant & Vehicles Hire	0	0	0	500,000	(500,000)
102-22-001-0012-22301	Maintain - Non-Residential Buildings	507,898	1,000,000	1,000,000	500,000	500,000
102-22-001-0012-22319	Maintain - Airfields and Airport Terminals	1,348,348	5,000,000	2,000,000	500,000	1,500,000
102-22-001-0012-22401	Conferences, Seminars and Workshop	60,000	100,000	100,000	350,000	(250,000)
102-22-001-0012-22508	Public Servants - Local Fares	60,000	600,000	600,000	600,000	0
102-22-001-0012-22509	Public Servants - Local Accommodation	0	0	0	600,000	(600,000)
102-22-001-0012-22510	Public Servants - Local Other costs	60,000	600,000	600,000	600,000	0
102-22-001-0012-22604	Air Traffic Management - Service Fee	500,000	7,000,000	4,000,000	2,000,000	2,000,000
102-22-001-0012-23001	Capex - Land	5,022,500	1,000,000	1,000,000	2,000,000	(1,000,000)
102-22-001-0012-23002	Capex - Non-Residential Buildings	434,700	4,000,000	2,000,000	500,000	1,500,000
102-22-001-0012-23012	Capex - Communications Equipment	294,115	3,000,000	3,000,000	500,000	2,500,000
102-22-001-0012-23015	Capex - Other Equipment	123,400	2,000,000	2,000,000	500,000	1,500,000
102-22-001-0012-23016	Capex - Airfields and Terminals	0	1,091,500	1,091,500	791,500	300,000
102-22-001-0012-25009	Subventions and Grant	0	0	8,000,000	5,000,000	3,000,000
102-22-001-0012-22404	Training - Other	0	250,000	250,000	0	250,000
102-22-001-0012-22516	Others - Local Accommodation	76,900	600,000	600,000	0	600,000
102-22-001-0012-22603	Transport - Other	500,000	500,000	500,000	0	500,000
	DEVELOPMENT BUDGET TOTAL	**17,805,329**	**64,890,000**	**64,890,000**	**64,890,000**	**0**
	TOTAL APPROPRIATED FUNDS	**17,805,329**	**64,890,000**	**64,890,000**	**64,890,000**	**0**
SERVICE SUMMARY						
	EXPENDITURE TOTAL	**17,805,329**	**64,890,000**	**64,890,000**	**64,890,000**	**0**
	SIG FUNDED COMPONENT	**17,805,329**	**64,890,000**	**64,890,000**	**64,890,000**	**0**

HEAD 22: MINISTRY OF COMMUNICATION and AVIATION
(BUDGET SUPPORT)

SIG DEVELOPMENT ESTIMATES 2026

HEAD:22 MINISTRY OF COMMUNICATIONS AND AVIATION (BUDGET SUPPORT)

MINISTRY DEVELOPMENT ESTIMATES APPROPRIATED

ACCOUNTING CODE	DETAILS OF REVENUE AND EXPENDITURE	2024 ACTUALS	2025 ORIGINAL BUDGET	2025 REVISED BUDGET	2026 BUDGET ESTIMATES	DIFFERENCE 2025 REVISED ESTIMATES AND 2026 ESTIMATES
	INCOME					
	Solomon Islands Roads & Aviation Projects II (SIRAP II)	**0**	**0**	**0**	**194,953,114**	**(194,953,114)**
219-22-001-2001-12200	From international organisations	0	0	0	194,953,114	(194,953,114)
	INCOME TOTAL:	**0**	**0**	**0**	**194,953,114**	**(194,953,114)**
	EXPENDITURE					
	Solomon Islands Roads & Aviation Projects II (SIRAP II)	**0**	**0**	**20,900,319**	**12,742,364**	**8,157,955**
219-22-001-2001-21105	Consultants	0	0	20,900,319	12,742,364	8,157,955
	Solomon Islands Roads & Aviation Projects II (SIRAP II)	**0**	**0**	**238,267,402**	**182,210,751**	**56,056,651**
219-22-001-2001-22103	Bank fees	0	0	19,495	17,956	1,539
219-22-001-2001-22105	Consultancy Fees	0	0	8,862,998	16,747,018	(7,884,020)
219-22-001-2001-22205	Office Stationery	0	0	85,393	75,521	9,872
219-22-001-2001-22211	Fuel	0	0	117,793	108,264	9,529
219-22-001-2001-22401	Conferences, Seminars and Workshop	0	0	3,108,826	1,002,069	2,106,757
219-22-001-2001-22515	Others - Local Fares	0	0	716,095	691,570	24,525
219-22-001-2001-22517	Others - Local Other Costs	0	0	305,329	947,707	(642,378)
219-22-001-2001-22518	Others - Overseas Fares	0	0	78,803	47,795	31,008
219-22-001-2001-22651	Electricity	0	0	83,609	160,152	(76,543)
219-22-001-2001-22655	Telephone and Faxes	0	0	83,609	119,402	(35,793)
219-22-001-2001-22656	Water	0	0	83,609	40,750	42,859
219-22-001-2001-22903	Meeting Expenses	0	0	79,902	62,846	17,056
219-22-001-2001-23011	Capex - Office Equipment	0	0	57,936	51,491	6,445
219-22-001-2001-23014	Capex - Specialised Equipment	0	0	3,546,296	279,136	3,267,160
219-22-001-2001-23016	Capex - Airfields and Terminals	0	0	162,880,987	124,563,321	38,317,666

219-22-001-2001-23017	Capex - Structures and Fencing	0	0	54,094,564	36,870,354	17,224,210
219-22-001-2001-27004	Office Rent	0	0	435,478	425,399	10,079
219-22-001-2001-22520	Others - Overseas Other Costs	0	0	515,105	0	515,105
219-22-001-2001-22652	Gas	0	0	83,609	0	83,609
219-22-001-2001-23010	Capex - Plant and Machinery	0	0	3,027,967	0	3,027,967
	DEVELOPMENT BUDGET TOTAL	**0**	**0**	**259,167,721**	**194,953,115**	**64,214,606**
	TOTAL APPROPRIATED FUNDS	**0**	**0**	**259,167,721**	**194,953,115**	**64,214,606**
SERVICE SUMMARY						
	DEVELOPMENT BUDGET TOTAL	**0**	**0**	**259,167,721**	**194,953,115**	**64,214,606**
	DONOR FUNDING COMPONENT	**0**	**0**	**259,167,721**	**194,953,115**	**64,214,606**

HEAD 23: MINISTRY OF FISHERIES and MARINE RESOURCES

Ministry of Fisheries and Marine Resources						
Head	**Program Code**	**Policy Objective**	**Program Title**	**Summary of Key Projects and Outputs**	**Project Estimate**	**2026 Program Estimate**
23	0013	NDS. 1 GNUT 8.2.4	Community Fisheries Livelihood Program	1. Support for Completion of Hatchery Project - Aruligo. 2. Support for Sea Cucumber Hatchery Project. 3. Support for Seaweed Farming and Production. 4. Community Based Resource Management.	4,700,000 500,000 13,600,000 500,000	**19,300,000**
23	0071	NDS. 1 GNUT 8.2.4	Fish Export Infrastructure and Fisheries Centres Program	1. Institutionalizing Tatamba Fisher Cooperative. 2. Institutionalizing Lata/Temotu Fisher Cooperative. 3. Institutionalizing Yandina/Russel Fisher Cooperative. 4. Construction of Guard Houses at MFMR HQ Compound. 5. Renovation & Maintenance of MFMR Noro Staff House. 6. Design and Bill of Quantity for Gizo Fisheries Centre. 7. Support for Backfilling of MFMR Office Seafront. 8. Construction of New Staff House at Tulagi. 9. Outstanding Payments.	500,000 500,000 400,000 200,000 300,000 500,000 2,200,000 1,200,000 200,000	**6,000,000**
23	0110	NDS. 1 GNUT 8.2.4	Noro E-port Project	1. Support for completion of Noro E-Port Project.	600,000	**600,000**
23	0109	NDS. 1 GNUT 8.2.4	Bina Harbour Tuna Processing Plant Project	1. Support for Establishment of Master Lease. 2. Establish Water Supply and Water Trusties. 3. Support for Harbour Access Activities. 4. Support to Identify Potential Investor. 5. Environment and Social Safeguards for the BHTPPP. 6. Support for Office Operations and Administration. 7. Identify Development Partners for Infrastructure/Tuna. 8. Implement Early Works Activities for the Project Site. 9. Construction of Domestic Wharf for Project Support.	3,000,000 3,000,000 3,000,000 1,000,000 1,000,000 1,000,000 1,000,000 40,000,000 50,000,000	**103,000,000**
	MFMR - TOTAL					**128,900,000**

HEAD:23 MINISTRY OF FISHERIES AND MARINE RESOURCES

MINISTRY DEVELOPMENT ESTIMATES APPROPRIATED

001 Central Headquarters & Administration

ACCOUNTING CODE	DETAILS OF REVENUE AND EXPENDITURE	2024 ACTUALS	2025 ORIGINAL BUDGET	2025 REVISED BUDGET	2026 BUDGET ESTIMATES	DIFFERENCE 2025 REVISED ESTIMATES AND 2026 ESTIMATES
	DEVELOPMENT PROJECTS					
	Noro E-Port Project	**0**	**0**	**0**	**600,000**	**(600,000)**
102-23-001-0110-22401	Conferences, Seminars and Workshop	0	0	0	178,200	(178,200)
102-23-001-0110-22508	Public Servants - Local Fares	0	0	0	20,000	(20,000)
102-23-001-0110-22509	Public Servants - Local Accommodation	0	0	0	84,000	(84,000)
102-23-001-0110-22510	Public Servants - Local Other costs	0	0	0	120,000	(120,000)
102-23-001-0110-23014	Capex - Specialised Equipment	0	0	0	197,800	(197,800)
	Bina Harbour Tuna Processing Plant Project	**0**	**0**	**0**	**103,000,000**	**(103,000,000)**
102-23-001-0109-22105	Consultancy Fees	0	0	0	3,400,000	(3,400,000)
102-23-001-0109-22109	Printing, stationary & photocopying	0	0	0	109,000	(109,000)
102-23-001-0109-22113	Minor Office Expenses	0	0	0	100,000	(100,000)
102-23-001-0109-22203	General Stores & Spares	0	0	0	270,000	(270,000)
102-23-001-0109-22204	ICT Supplies	0	0	0	60,000	(60,000)
102-23-001-0109-22205	Office Stationery	0	0	0	52,000	(52,000)
102-23-001-0109-22211	Fuel	0	0	0	125,000	(125,000)
102-23-001-0109-22252	Plant & Vehicles Hire	0	0	0	100,000	(100,000)
102-23-001-0109-22255	Venue Hire	0	0	0	149,900	(149,900)
102-23-001-0109-22313	Maintain - Specialised Equipment	0	0	0	30,000	(30,000)
102-23-001-0109-22401	Conferences, Seminars and Workshop	0	0	0	330,000	(330,000)
102-23-001-0109-22404	Training - Other	0	0	0	330,000	(330,000)
102-23-001-0109-22508	Public Servants - Local Fares	0	0	0	147,500	(147,500)
102-23-001-0109-22509	Public Servants - Local Accommodation	0	0	0	85,000	(85,000)
102-23-001-0109-22510	Public Servants - Local Other costs	0	0	0	120,000	(120,000)
102-23-001-0109-22511	Public Servants - Overseas Fares	0	0	0	83,100	(83,100)

102-23-001-0109-22512	Public Servants - Overseas Accommodation	0	0	0	90,000	(90,000)
102-23-001-0109-22513	Public Servants - Overseas Other Costs	0	0	0	80,000	(80,000)
102-23-001-0109-22515	Others - Local Fares	0	0	0	187,650	(187,650)
102-23-001-0109-22516	Others - Local Accommodation	0	0	0	96,000	(96,000)
102-23-001-0109-22517	Others - Local Other Costs	0	0	0	400,000	(400,000)
102-23-001-0109-22603	Transport - Other	0	0	0	80,000	(80,000)
102-23-001-0109-22651	Electricity	0	0	0	100,000	(100,000)
102-23-001-0109-23002	Capex - Non-Residential Buildings	0	0	0	13,786,100	(13,786,100)
102-23-001-0109-23003	Capex - Residential Buildings	0	0	0	14,285,150	(14,285,150)
102-23-001-0109-23005	Capex - Roads and Bridges	0	0	0	14,549,600	(14,549,600)
102-23-001-0109-23011	Capex - Office Equipment	0	0	0	160,000	(160,000)
102-23-001-0109-23014	Capex - Specialised Equipment	0	0	0	8,850,000	(8,850,000)
102-23-001-0109-23015	Capex - Other Equipment	0	0	0	210,000	(210,000)
102-23-001-0109-23018	Capex - Wharves and Jetties	0	0	0	39,834,000	(39,834,000)
102-23-001-0109-25009	Subventions and Grant	0	0	0	4,500,000	(4,500,000)
102-23-001-0109-27004	Office Rent	0	0	0	300,000	(300,000)
	Tuna Onshore Development and Food Processing Program	**1,409,370**	**4,500,000**	**34,500,000**	**0**	**34,500,000**
102-23-001-0072-22105	Consultancy Fees	0	110,000	110,000	0	110,000
102-23-001-0072-22109	Printing, stationary & photocopying	90,000	90,000	90,000	0	90,000
102-23-001-0072-22113	Minor Office Expenses	63,210	100,000	100,000	0	100,000
102-23-001-0072-22203	General Stores & Spares	100,967	185,000	185,000	0	185,000
102-23-001-0072-22204	ICT Supplies	0	60,000	60,000	0	60,000
102-23-001-0072-22205	Office Stationery	0	52,000	52,000	0	52,000
102-23-001-0072-22211	Fuel	3,800	100,000	100,000	0	100,000
102-23-001-0072-22252	Plant & Vehicles Hire	0	100,000	100,000	0	100,000
102-23-001-0072-22255	Venue Hire	168,700	150,000	150,000	0	150,000
102-23-001-0072-22313	Maintain - Specialised Equipment	0	30,000	30,000	0	30,000
102-23-001-0072-22401	Conferences, Seminars and Workshop	252,362	150,000	150,000	0	150,000
102-23-001-0072-22508	Public Servants - Local Fares	52,602	100,000	100,000	0	100,000

102-23-001-0072-22509	Public Servants - Local Accommodation	51,560	85,000	85,000	0	85,000
102-23-001-0072-22510	Public Servants - Local Other costs	56,150	120,000	120,000	0	120,000
102-23-001-0072-22511	Public Servants - Overseas Fares	0	100,000	100,000	0	100,000
102-23-001-0072-22512	Public Servants - Overseas Accommodation	0	90,000	90,000	0	90,000
102-23-001-0072-22513	Public Servants - Overseas Other Costs	0	80,000	80,000	0	80,000
102-23-001-0072-22515	Others - Local Fares	0	80,000	80,000	0	80,000
102-23-001-0072-22516	Others - Local Accommodation	0	100,000	100,000	0	100,000
102-23-001-0072-22517	Others - Local Other Costs	0	100,000	100,000	0	100,000
102-23-001-0072-22603	Transport - Other	12,600	80,000	80,000	0	80,000
102-23-001-0072-22651	Electricity	118,093	100,000	100,000	0	100,000
102-23-001-0072-23011	Capex - Office Equipment	132,827	160,000	160,000	0	160,000
102-23-001-0072-23014	Capex - Specialised Equipment	6,500	218,000	218,000	0	218,000
102-23-001-0072-23015	Capex - Other Equipment	0	160,000	160,000	0	160,000
102-23-001-0072-25009	Subventions and Grant	0	1,500,000	1,500,000	0	1,500,000
102-23-001-0072-27004	Office Rent	300,000	300,000	300,000	0	300,000
102-23-001-0072-23018	Capex - Wharves and Jetties	0	0	30,000,000	0	30,000,000
	Fish Export Infrastructure and Fisheries Centres Program	**1,244,255**	**6,000,000**	**6,000,000**	**6,000,000**	**0**
102-23-001-0071-22101	Advertising	19,400	30,000	30,000	30,000	0
102-23-001-0071-22105	Consultancy Fees	0	120,000	120,000	500,000	(380,000)
102-23-001-0071-22109	Printing, stationary & photocopying	0	160,000	160,000	200,000	(40,000)
102-23-001-0071-22252	Plant & Vehicles Hire	0	90,000	90,000	100,000	(10,000)
102-23-001-0071-22254	OBM & Canoe Hire	0	70,000	70,000	70,000	0
102-23-001-0071-22302	Maintain - Residential Buildings	0	60,000	60,000	300,000	(240,000)
102-23-001-0071-22401	Conferences, Seminars and Workshop	9,925	420,000	420,000	200,000	220,000
102-23-001-0071-22508	Public Servants - Local Fares	15,504	120,000	120,000	80,000	40,000
102-23-001-0071-22509	Public Servants - Local Accommodation	0	80,000	80,000	120,000	(40,000)
102-23-001-0071-22510	Public Servants - Local Other costs	0	240,000	240,000	80,000	160,000
102-23-001-0071-22517	Others - Local Other Costs	0	250,000	250,000	180,000	70,000
102-23-001-0071-22602	Freight	0	150,000	150,000	80,000	70,000

102-23-001-0071-23002	Capex - Non-Residential Buildings	491,726	1,200,000	1,200,000	2,200,000	(1,000,000)
102-23-001-0071-23003	Capex - Residential Buildings	84,000	200,000	200,000	1,240,000	(1,040,000)
102-23-001-0071-23011	Capex - Office Equipment	0	350,000	350,000	80,000	270,000
102-23-001-0071-23014	Capex - Specialised Equipment	84,000	2,000,000	2,000,000	400,000	1,600,000
102-23-001-0071-25009	Subventions and Grant	520,000	100,000	100,000	140,000	(40,000)
102-23-001-0071-22205	Office Stationery	0	80,000	80,000	0	80,000
102-23-001-0071-22403	Training - Materials	0	150,000	150,000	0	150,000
102-23-001-0071-23013	Capex - Computer Software and Hardware	19,700	130,000	130,000	0	130,000
	Community Fisheries Livelihood Program	**1,973,161**	**19,300,000**	**19,300,000**	**19,300,000**	**0**
102-23-001-0013-22101	Advertising	52,800	66,000	66,000	80,000	(14,000)
102-23-001-0013-22105	Consultancy Fees	0	0	0	800,000	(800,000)
102-23-001-0013-22109	Printing, stationary & photocopying	60,000	450,000	450,000	200,000	250,000
102-23-001-0013-22110	Publicity & promotions	25,000	65,000	65,000	200,000	(135,000)
102-23-001-0013-22203	General Stores & Spares	15,400	395,000	395,000	300,000	95,000
102-23-001-0013-22204	ICT Supplies	0	80,000	80,000	80,000	0
102-23-001-0013-22211	Fuel	44,240	200,000	200,000	300,000	(100,000)
102-23-001-0013-22252	Plant & Vehicles Hire	8,000	65,000	65,000	370,000	(305,000)
102-23-001-0013-22254	OBM & Canoe Hire	48,700	230,000	230,000	300,000	(70,000)
102-23-001-0013-22401	Conferences, Seminars and Workshop	64,135	170,000	170,000	600,000	(430,000)
102-23-001-0013-22508	Public Servants - Local Fares	76,106	500,000	500,000	300,000	200,000
102-23-001-0013-22509	Public Servants - Local Accommodation	63,950	350,000	350,000	300,000	50,000
102-23-001-0013-22510	Public Servants - Local Other costs	68,400	340,000	340,000	300,000	40,000
102-23-001-0013-22517	Others - Local Other Costs	40,685	320,000	320,000	300,000	20,000
102-23-001-0013-22602	Freight	6,638	335,000	335,000	250,000	85,000
102-23-001-0013-23002	Capex - Non-Residential Buildings	538,599	3,000,000	3,000,000	3,000,000	0
102-23-001-0013-23003	Capex - Residential Buildings	399,770	4,600,000	4,600,000	3,720,000	880,000
102-23-001-0013-23014	Capex - Specialised Equipment	39,448	3,350,000	3,350,000	4,000,000	(650,000)
102-23-001-0013-23015	Capex - Other Equipment	27,352	3,350,000	3,350,000	3,500,000	(150,000)
102-23-001-0013-25009	Subventions and Grant	309,365	450,000	450,000	400,000	50,000
102-23-001-0013-22205	Office Stationery	0	40,000	40,000	0	40,000

102-23-001-0013-22255	Venue Hire	68,874	355,000	355,000	0	355,000
102-23-001-0013-22301	Maintain - Non-Residential Buildings	0	124,000	124,000	0	124,000
102-23-001-0013-22603	Transport - Other	15,700	400,000	400,000	0	400,000
102-23-001-0013-23013	Capex - Computer Software and Hardware	0	65,000	65,000	0	65,000
	DEVELOPMENT BUDGET TOTAL	**4,626,787**	**29,800,000**	**59,800,000**	**128,900,000**	**(69,100,000)**
	TOTAL APPROPRIATED FUNDS	**4,626,787**	**29,800,000**	**59,800,000**	**128,900,000**	**(69,100,000)**

SERVICE SUMMARY

EXPENDITURE TOTAL	**4,626,787**	**29,800,000**	**59,800,000**	**128,900,000**	**(69,100,000)**
SIG FUNDED COMPONENT	**4,626,787**	**29,800,000**	**59,800,000**	**128,900,000**	**(69,100,000)**

HEAD 24: MINISTRY OF PUBLIC SERVICE

Ministry of Public Service						
Head	**Program Code**	**Policy Objective**	**Program Title**	**Summary of Key Projects and Outputs**	**Project Estimate**	**2026 Program Estimate**
24	0114	NDS. 5 GNUT 8.1.7	SIPEU Office Complex Project	1. Support for Advertisement. 2. Construction of new SIPEU Office Complex.	40,000 9,960,000	**10,000,000**
24	0115	NDS. 5 GNUT 8.1.7	IPAM Infrastructure Project	1. Support for Advertisement. 2. Construction works on the IPAM Complex.	50,000 4,950,000	**5,000,000**
	MPS - TOTAL					**15,000,000**

SIG DEVELOPMENT ESTIMATES 2026

HEAD:24 MINISTRY OF PUBLIC SERVICE

MINISTRY DEVELOPMENT ESTIMATES APPROPRIATED

001 Central Headquarters & Administration

ACCOUNTING CODE	DETAILS OF REVENUE AND EXPENDITURE	2024 ACTUALS	2025 ORIGINAL BUDGET	2025 REVISED BUDGET	2026 BUDGET ESTIMATES	DIFFERENCE 2025 REVISED ESTIMATES AND 2026 ESTIMATES
	DEVELOPMENT PROJECTS					
	IPAM Infrastructure Project	**0**	**0**	**0**	**5,000,000**	**(5,000,000)**
102-24-001-0115-22101	Advertising	0	0	0	50,000	(50,000)
102-24-001-0115-23002	Capex - Non Residential Buildings	0	0	0	4,950,000	(4,950,000)
	SIPEU Office Complex Project	**0**	**0**	**0**	**10,000,000**	**(10,000,000)**
102-24-001-0114-22101	Advertising	0	0	0	40,000	(40,000)
102-24-001-0114-23002	Capex - Non Residential Buildings	0	0	0	9,960,000	(9,960,000)
	DEVELOPMENT BUDGET TOTAL	**0**	**0**	**0**	**15,000,000**	**(15,000,000)**
	TOTAL APPROPRIATED FUNDS	**0**	**0**	**0**	**15,000,000**	**(15,000,000)**

SERVICE SUMMARY

EXPENDITURE TOTAL	**0**	**0**	**0**	**15,000,000**	**(15,000,000)**
SIG FUNDED COMPONENT	**0**	**0**	**0**	**15,000,000**	**(15,000,000)**

HEAD 25: MINISTRY OF JUSTICE and LEGAL AFFAIRS

Ministry of Justice and Legal Affairs						
Head	**Program Code**	**Policy Objective**	**Program Title**	**Summary of Key Projects and Outputs**	**Project Estimate**	**2026 Program Estimate**
25	0014	NDS. 5 GNUT 8.1.5	MJLA Infrastructure Program	1. Rehabilitation of Kalala Haus Parking Space Project. 2. Construction of Public Solicitors Meeting House at Gizo. 3. Support Design and Construction of Justice Precinct. 4. Procure New Genset for Kalala House.	996,000 400,000 16,504,000 780,000	**18,680,000**
	MJLA - TOTAL					**18,680,000**

HEAD:25 MINISTRY OF JUSTICE AND LEGAL AFFAIRS

MINISTRY DEVELOPMENT ESTIMATES APPROPRIATED

001 Central Headquarters & Administration

ACCOUNTING CODE	DETAILS OF REVENUE AND EXPENDITURE	2024 ACTUALS	2025 ORIGINAL BUDGET	2025 REVISED BUDGET	2026 BUDGET ESTIMATES	DIFFERENCE 2025 REVISED ESTIMATES AND 2026 ESTIMATES
	DEVELOPMENT PROJECTS					
	MJLA Infrastructure Program	**484,628**	**3,680,000**	**3,680,000**	**18,680,000**	**(15,000,000)**
102-25-001-0014-22105	Consultancy Fees	0	800,000	400,000	1,504,000	(1,104,000)
102-25-001-0014-23002	Capex - Non-Residential Buildings	350,202	1,730,000	2,632,000	16,396,000	(13,764,000)
102-25-001-0014-23010	Capex - Plant and Machinery	0	0	300,000	780,000	(480,000)
102-25-001-0014-23003	Capex - Residential Buildings	0	600,000	198,000	0	198,000
102-25-001-0014-23014	Capex - Specialised Equipment	0	250,000	0	0	0
102-25-001-0014-23015	Capex - Other Equipment	134,425	300,000	0	0	0
102-25-001-0014-23013	Capex - Computer Software and Hardware	0	0	150,000	0	150,000
	DEVELOPMENT BUDGET TOTAL	**484,628**	**3,680,000**	**3,680,000**	**18,680,000**	**(15,000,000)**
	TOTAL APPROPRIATED FUNDS	**484,628**	**3,680,000**	**3,680,000**	**18,680,000**	**(15,000,000)**
SERVICE SUMMARY						
	EXPENDITURE TOTAL	**484,628**	**3,680,000**	**3,680,000**	**18,680,000**	**(15,000,000)**
	SIG FUNDED COMPONENT	**484,628**	**3,680,000**	**3,680,000**	**18,680,000**	**(15,000,000)**

HEAD 26: MINISTRY OF HOME AFFAIRS

Ministry of Home Affairs						
Head	**Program Code**	**Policy Objective**	**Program Title**	**Summary of Key Projects and Outputs**	**Project Estimate**	**2026 Program Estimate**
26	0086	NDS 5 GNUT 8.4.5	Provincial Sports Infrastructure Development Program	1. Tuna Park Sports Stadium Infrastructure Project – Noro. 2. Guadalcanal Province Sports and Recreation Centre – Mamara. 3. Shortland Islands Multipurpose Hall Project at Korovou. 4. Isabel Province Sports Stadium. 5. National Youth Grant.	1,700,000 156,000 980,000 300,000 364,000	**3,500,000**
26	0091	NDS 5 GNUT 8.4.5	SI National Sports Council Program	1. Construction of new KG VI Sport Facilities.	4,993,125	**4,993,125**
	MHA - TOTAL					**8,493,125**

SIG DEVELOPMENT ESTIMATES 2026

HEAD:26 MINISTRY OF HOME AFFAIRS

MINISTRY DEVELOPMENT ESTIMATES APPROPRIATED

001 Central Headquarters & Administration

ACCOUNTING CODE	DETAILS OF REVENUE AND EXPENDITURE	2024 ACTUALS	2025 ORIGINAL BUDGET	2025 REVISED BUDGET	2026 BUDGET ESTIMATES	DIFFERENCE 2025 REVISED ESTIMATES AND 2026 ESTIMATES
	DEVELOPMENT PROJECTS					
	SI National Sports Council Program	**457,201**	**8,500,000**	**8,500,000**	**4,993,125**	**3,506,875**
102-26-001-0091-23002	Capex - Non-Residential Buildings	0	0	0	4,993,125	(4,993,125)
102-26-001-0091-25027	Sports Grant	457,201	8,500,000	8,500,000	0	8,500,000
	Provincial Sports Infrastructure Development Program	**176,410**	**3,500,000**	**3,500,000**	**3,500,000**	**0**
102-26-001-0086-22101	Advertising	0	50,000	50,000	50,000	0
102-26-001-0086-22105	Consultancy Fees	0	100,000	100,000	100,000	0
102-26-001-0086-22508	Public Servants - Local Fares	0	152,292	152,292	152,292	0
102-26-001-0086-22509	Public Servants - Local Accommodation	0	69,500	69,500	69,500	0
102-26-001-0086-22510	Public Servants - Local Other costs	0	44,000	44,000	44,000	0
102-26-001-0086-22602	Freight	0	120,000	120,000	120,000	0
102-26-001-0086-23001	Capex - Land	0	356,000	356,000	356,000	0
102-26-001-0086-23002	Capex - Non-Residential Buildings	176,410	2,150,000	2,150,000	2,150,000	0
102-26-001-0086-25010	National Youth Grant	0	458,208	458,208	458,208	0
	DEVELOPMENT BUDGET TOTAL	**633,611**	**12,000,000**	**12,000,000**	**8,493,125**	**3,506,875**
	TOTAL APPROPRIATED FUNDS	**633,611**	**12,000,000**	**12,000,000**	**8,493,125**	**3,506,875**
SERVICE SUMMARY						
	EXPENDITURE TOTAL	**633,611**	**12,000,000**	**12,000,000**	**8,493,125**	**3,506,875**
	SIG FUNDED COMPONENT	**633,611**	**12,000,000**	**12,000,000**	**8,493,125**	**3,506,875**

HEAD 27: MINISTRY OF TRADITIONAL GOVERNANCE, PEACE & ECCLES. AFFAIRS

Ministry of Traditional Governance, Peace and Ecclesiastical Affairs						
Head	**Program Code**	**Policy Objective**	**Program Title**	**Summary of Key Projects and Outputs**	**Project Estimate**	**2026 Program Estimate**
27	0087	NDS 5 GNUT 8.1.6	Peacebuilding and State building Institutional Development Program	1. Support for CGS1 Leader and Community Functionality. 2. Support for CGS2 Chief and Tribal Functionality. 3. Support for CGS3 IFC and Youth Functionality. 4. CGS4 Tripartite Systems, Sectoral Integration & MEL.	625,000 625,000 625,000 625,000	**2,500,000**
	MTGPEA - TOTAL					**2,500,000**

SIG DEVELOPMENT ESTIMATES 2026

HEAD:27 MINISTRY OF TRADITIONAL GOVERNANCE, PEACE AND ECCLESIASTICAL AFFAIRS

MINISTRY DEVELOPMENT ESTIMATES APPROPRIATED — **001 Central Headquarters & Administration**

ACCOUNTING CODE	DETAILS OF REVENUE AND EXPENDITURE	2024 ACTUALS	2025 ORIGINAL BUDGET	2025 REVISED BUDGET	2026 BUDGET ESTIMATES	DIFFERENCE 2025 REVISED ESTIMATES AND 2026 ESTIMATES
	DEVELOPMENT PROJECTS					
	Peace Building and State Building Institutional Development Program	**763,021**	**2,500,000**	**2,500,000**	**2,500,000**	**0**
102-27-001-0087-22105	Consultancy Fees	0	400,000	400,000	100,000	300,000
102-27-001-0087-22251	Equipment Hire	12,000	100,000	100,000	11,000	89,000
102-27-001-0087-22252	Plant & Vehicles Hire	0	50,000	50,000	50,000	0
102-27-001-0087-22254	OBM & Canoe Hire	136,200	200,000	200,000	50,000	150,000
102-27-001-0087-22255	Venue Hire	19,000	100,000	100,000	120,000	(20,000)
102-27-001-0087-22401	Conferences, Seminars and Workshop	194,820	460,000	460,000	821,000	(361,000)
102-27-001-0087-22508	Public Servants - Local Fares	132,106	220,000	220,000	460,000	(240,000)
102-27-001-0087-22509	Public Servants - Local Accommodation	0	0	0	418,000	(418,000)
102-27-001-0087-22510	Public Servants - Local Other costs	0	90,000	90,000	470,000	(380,000)
102-27-001-0087-22109	Printing, stationary & photocopying	102,995	310,000	310,000	0	310,000
102-27-001-0087-22110	Publicity & promotions	49,500	240,000	240,000	0	240,000
102-27-001-0087-22404	Training - Other	0	110,000	110,000	0	110,000
102-27-001-0087-22516	Others - Local Accommodation	116,400	220,000	220,000	0	220,000
	DEVELOPMENT BUDGET TOTAL	**763,021**	**2,500,000**	**2,500,000**	**2,500,000**	**0**
	TOTAL APPROPRIATED FUNDS	**763,021**	**2,500,000**	**2,500,000**	**2,500,000**	**0**
SERVICE SUMMARY						
	EXPENDITURE TOTAL	**763,021**	**2,500,000**	**2,500,000**	**2,500,000**	**0**
	SIG FUNDED COMPONENT	**763,021**	**2,500,000**	**2,500,000**	**2,500,000**	**0**

HEAD 28: MINISTRY OF MINES, ENERGY and RURAL ELECTRIFICATION

Ministry of Mines, Energy and Rural Electrification						
Head	**Program Code**	**Policy Objective**	**Program Title**	**Summary of Key Projects and Outputs**	**Project Estimate**	**2026 Program Estimate**
28	0029	NDS. 1 GNUT 8.3.3	Renewable Energy Development Program	1. SIG Commitment to Tina River Hydro Project. 2. Rural Renewable Energy Electrification Project. 3. Renewable Energy Legislation Review.	1,200,000 4,000,000 1,300,000	**6,500,000**
28	0045	NDS. 1 GNUT 8.3.3	SI Water Sector Development Program	1. National Hydrological Monitoring Network Project. 2. Ground Water Development Drilling Project. 3. Water Governance Legislative Reform. 4. Resilient Community Water Supply.	1,200,000 1,200,000 370,000 670,000	**3,440,000**
28	0062	NDS. 1 GNUT 8.3.3	Geological Mapping and Mineral Development Program	1. Update Mineral Development Occurrence Map. 2. Improvement of Geology Office. 3. Development of Geothermal Policy. 4. Conduct Geological Hazard Risk Assessment. 5. Assess Potential Industrial Quality Aggregate. 6. Construction of new National Laboratory Complex.	300,000 160,000 200,000 100,000 200,000 4,500,000	**5,460,000**
28	0047	NDS. 1 GNUT 8.3.3	Mines Sector Institutional Strengthening Program	1. Conduct feasibility study on in-country processing. 2. Mines Library and Office Space Upgrade Project. 3. Support for Mineral Resource Bill and Regulation. 4. Develop Mineral Resources Bill Regulation. 5. Support for Gold Ridge Expansion Project.	1,500,000 3,000,000 1,000,000 1,000,000 2,000,000	**8,500,000**
28	0093	NDS. 1 GNUT 8.3.3	Petroleum Refining Institutional Strengthening Program	1. Support for Petroleum Refining Potential Assessment. 2. Review of Petroleum and Biofuel Policy. 3. Preparation of Petroleum Refining Bill.	1,010,000 440,900 149,100	**1,600,000**

28	0105	NDS. 1 GNUT 8.3.3	Petroleum Legislative Reform Program	1. Engage Expert Consultancy for Technical Support. 2. Carryout Consultations and Assessments. 3. Organize validation on Review Assessment Findings.	620,000 190,000 190,000	**1,000,000**
28	0106	NDS. 1 GNUT 8.3.3	Ocean Governance Program	1. Carryout Legislative Review and Reform Activities. 2. Conduct Ocean Energy Potential Research Activities.	2,200,000 1,300,000	**3,500,000**
	MMERE - TOTAL					**30,000,000**

HEAD:28 MINISTRY OF MINES, ENERGY AND RURAL ELECTRIFICATION
MINISTRY DEVELOPMENT ESTIMATES APPROPRIATED

001 Central Headquarters & Administration

ACCOUNTING CODE	DETAILS OF REVENUE AND EXPENDITURE	2024 ACTUALS	2025 ORIGINAL BUDGET	2025 REVISED BUDGET	2026 BUDGET ESTIMATES	DIFFERENCE 2025 REVISED ESTIMATES AND 2026 ESTIMATES
	DEVELOPMENT PROJECTS					
	Ocean Governance Program	**0**	**3,500,000**	**3,500,000**	**3,500,000**	**0**
102-28-001-0106-22101	Advertising	0	20,000	20,000	20,000	0
102-28-001-0106-22105	Consultancy Fees	0	1,200,000	1,200,000	1,500,000	(300,000)
102-28-001-0106-22255	Venue Hire	0	40,000	40,000	60,000	(20,000)
102-28-001-0106-22401	Conferences, Seminars and Workshop	0	1,130,000	1,130,000	910,000	220,000
102-28-001-0106-22508	Public Servants - Local Fares	0	100,000	100,000	750,000	(650,000)
102-28-001-0106-22509	Public Servants - Local Accommodation	0	60,000	60,000	260,000	(200,000)
102-28-001-0106-22118	Gifts and presents	0	20,000	20,000	0	20,000
102-28-001-0106-22511	Public Servants - Overseas Fares	0	650,000	650,000	0	650,000
102-28-001-0106-22512	Public Servants - Overseas Accommodation	0	200,000	200,000	0	200,000
102-28-001-0106-23013	Capex - Computer Software and Hardware	0	80,000	80,000	0	80,000
	Petroleum Legislative Reform Program	**0**	**1,000,000**	**1,000,000**	**1,000,000**	**0**
102-28-001-0105-22101	Advertising	0	20,000	20,000	20,000	0
102-28-001-0105-22105	Consultancy Fees	0	600,000	600,000	600,000	0
102-28-001-0105-22401	Conferences, Seminars and Workshop	0	234,000	234,000	274,000	(40,000)
102-28-001-0105-22508	Public Servants - Local Fares	0	0	0	50,000	(50,000)
102-28-001-0105-22509	Public Servants - Local Accommodation	0	0	0	56,000	(56,000)
102-28-001-0105-22255	Venue Hire	0	30,000	30,000	0	30,000
102-28-001-0105-22511	Public Servants - Overseas Fares	0	40,000	40,000	0	40,000
102-28-001-0105-22512	Public Servants - Overseas Accommodation	0	56,000	56,000	0	56,000
102-28-001-0105-23013	Capex - Computer Software and Hardware	0	20,000	20,000	0	20,000
	Petroleum Refining Institutional Strengthening Program	**0**	**1,600,000**	**1,600,000**	**1,600,000**	**0**

102-28-001-0093-22101	Advertising	0	10,000	10,000	20,000	(10,000)
102-28-001-0093-22105	Consultancy Fees	0	1,000,000	1,000,000	1,000,000	0
102-28-001-0093-22252	Plant & Vehicles Hire	0	20,000	20,000	20,000	0
102-28-001-0093-22254	OBM & Canoe Hire	0	25,000	25,000	25,000	0
102-28-001-0093-22255	Venue Hire	0	36,000	36,000	38,000	(2,000)
102-28-001-0093-22401	Conferences, Seminars and Workshop	0	181,000	181,000	230,500	(49,500)
102-28-001-0093-22508	Public Servants - Local Fares	0	34,100	34,100	144,000	(109,900)
102-28-001-0093-22509	Public Servants - Local Accommodation	0	37,500	37,500	92,500	(55,000)
102-28-001-0093-22517	Others - Local Other Costs	0	0	0	30,000	(30,000)
102-28-001-0093-22109	Printing, stationary & photocopying	0	45,000	45,000	0	45,000
102-28-001-0093-22511	Public Servants - Overseas Fares	0	60,000	60,000	0	60,000
102-28-001-0093-22512	Public Servants - Overseas Accommodation	0	45,000	45,000	0	45,000
102-28-001-0093-22513	Public Servants - Overseas Other Costs	0	10,000	10,000	0	10,000
102-28-001-0093-22516	Others - Local Accommodation	0	30,000	30,000	0	30,000
102-28-001-0093-23011	Capex - Office Equipment	0	35,000	35,000	0	35,000
102-28-001-0093-23013	Capex - Computer Software and Hardware	0	21,400	21,400	0	21,400
102-28-001-0093-23015	Capex - Other Equipment	0	10,000	10,000	0	10,000
	Geological Mapping and Mineral Development Program	**576,635**	**1,460,000**	**12,073,936**	**5,460,000**	**6,613,936**
102-28-001-0062-22105	Consultancy Fees	0	11,000	11,000	120,000	(109,000)
102-28-001-0062-22201	Chemicals	0	50,000	50,000	50,000	0
102-28-001-0062-22203	General Stores & Spares	62,802	70,000	70,000	30,000	40,000
102-28-001-0062-22301	Maintain - Non-Residential Buildings	375,000	375,000	375,000	160,000	215,000
102-28-001-0062-22313	Maintain - Specialised Equipment	0	100,000	100,000	50,000	50,000
102-28-001-0062-22401	Conferences, Seminars and Workshop	0	100,000	100,000	200,000	(100,000)
102-28-001-0062-22508	Public Servants - Local Fares	0	0	0	90,000	(90,000)
102-28-001-0062-22509	Public Servants - Local Accommodation	0	0	0	110,000	(110,000)
102-28-001-0062-22513	Public Servants - Overseas Other Costs	0	70,000	70,000	50,000	20,000
102-28-001-0062-22516	Others - Local Accommodation	0	20,000	20,000	20,000	0
102-28-001-0062-22517	Others - Local Other Costs	0	70,000	70,000	80,000	(10,000)
102-28-001-0062-22601	Customs & Port Handling	0	5,000	5,000	5,000	0

102-28-001-0062-23002	Capex - Non-Residential Buildings	0	0	0	4,000,000	(4,000,000)
102-28-001-0062-23008	Capex - Canoes and Boats	0	0	0	146,000	(146,000)
102-28-001-0062-23014	Capex - Specialised Equipment	79,427	300,000	10,913,936	219,000	10,694,936
102-28-001-0062-23015	Capex - Other Equipment	0	50,000	50,000	90,000	(40,000)
102-28-001-0062-27006	Land Rent	0	24,000	24,000	40,000	(16,000)
102-28-001-0062-22112	Subscriptions	18,499	20,000	20,000	0	20,000
102-28-001-0062-22208	Reference & Education Materials	0	30,000	30,000	0	30,000
102-28-001-0062-22403	Training - Materials	0	50,000	50,000	0	50,000
102-28-001-0062-22510	Public Servants - Local Other costs	0	50,000	50,000	0	50,000
102-28-001-0062-22652	Gas	0	15,000	15,000	0	15,000
102-28-001-0062-23013	Capex - Computer Software and Hardware	40,907	50,000	50,000	0	50,000
	Mines Sector Institutional Strengthening Program	**185,363**	**1,500,000**	**1,500,000**	**8,500,000**	**(7,000,000)**
102-28-001-0047-22105	Consultancy Fees	100,000	608,374	608,374	3,500,000	(2,891,626)
102-28-001-0047-22401	Conferences, Seminars and Workshop	0	0	0	1,000,000	(1,000,000)
102-28-001-0047-23001	Capex - Land	0	591,805	591,805	1,000,000	(408,195)
102-28-001-0047-23002	Capex - Non-Residential Buildings	0	0	0	2,000,000	(2,000,000)
102-28-001-0047-23015	Capex - Other Equipment	0	0	0	1,000,000	(1,000,000)
102-28-001-0047-22301	Maintain - Non-Residential Buildings	85,363	299,821	299,821	0	299,821
	SI Water Sector Development Program	**18,586,863**	**45,200,000**	**45,200,000**	**3,440,000**	**41,760,000**
102-28-001-0045-22105	Consultancy Fees	91,359	0	0	500,000	(500,000)
102-28-001-0045-22203	General Stores & Spares	17,880	20,000	20,000	100,000	(80,000)
102-28-001-0045-22207	Tools	32,044	0	0	70,000	(70,000)
102-28-001-0045-22211	Fuel	28,182	20,000	20,000	70,000	(50,000)
102-28-001-0045-22401	Conferences, Seminars and Workshop	99,074	150,000	150,000	100,000	50,000
102-28-001-0045-22508	Public Servants - Local Fares	0	0	0	100,000	(100,000)
102-28-001-0045-22810	Monitoring & Evaluation	0	0	0	100,000	(100,000)
102-28-001-0045-23014	Capex - Specialised Equipment	0	0	0	1,200,000	(1,200,000)
102-28-001-0045-23015	Capex - Other Equipment	276,678	500,000	200,000	1,200,000	(1,000,000)
102-28-001-0045-22110	Publicity & promotions	0	20,000	0	0	0
102-28-001-0045-22205	Office Stationery	0	30,000	10,000	0	10,000

102-28-001-0045-22301	Maintain - Non-Residential Buildings	0	90,000	0	0	0
102-28-001-0045-22310	Maintain - Computer Equipment	0	40,000	40,000	0	40,000
102-28-001-0045-22510	Public Servants - Local Other costs	30,496	80,000	80,000	0	80,000
102-28-001-0045-22807	Legislation Review	0	250,000	180,000	0	180,000
102-28-001-0045-25007	Fixed Services Grant	18,000,000	44,000,000	44,000,000	0	44,000,000
102-28-001-0045-22602	Freight	11,150	0	300,000	0	300,000
102-28-001-0045-23013	Capex - Computer Software and Hardware	0	0	200,000	0	200,000
	Renewable Energy Development Program	**1,864,845**	**3,500,000**	**3,500,000**	**6,500,000**	**(3,000,000)**
102-28-001-0029-27004	Office Rent	130,000	430,000	430,000	300,000	130,000
102-28-001-0029-22401	Conferences, Seminars and Workshop	134,234	0	0	660,000	(660,000)
102-28-001-0029-23001	Capex - Land	120,000	180,000	120,000	240,000	(120,000)
102-28-001-0029-22508	Public Servants - Local Fares	67,500	290,000	290,000	620,000	(330,000)
102-28-001-0029-23015	Capex - Other Equipment	0	220,000	220,000	860,000	(640,000)
102-28-001-0029-23002	Capex - Non-Residential Buildings	0	195,000	195,000	630,000	(435,000)
102-28-001-0029-22311	Maintain - Other Equipment	95,000	0	60,000	530,000	(470,000)
102-28-001-0029-22203	General Stores & Spares	0	240,000	240,000	220,000	20,000
102-28-001-0029-22602	Freight	0	400,000	400,000	250,000	150,000
102-28-001-0029-22105	Consultancy Fees	438,000	180,000	180,000	690,000	(510,000)
102-28-001-0029-23014	Capex - Specialised Equipment	880,111	140,000	140,000	1,500,000	(1,360,000)
	DEVELOPMENT BUDGET TOTAL	**21,213,706**	**57,760,000**	**68,373,936**	**30,000,000**	**38,373,936**
	TOTAL APPROPRIATED FUNDS	**21,213,706**	**57,760,000**	**68,373,936**	**30,000,000**	**38,373,936**

SERVICE SUMMARY

EXPENDITURE TOTAL	**21,213,706**	**57,760,000**	**68,373,936**	**30,000,000**	**38,373,936**
SIG FUNDED COMPONENT	**21,213,706**	**57,760,000**	**68,373,936**	**30,000,000**	**38,373,936**

HEAD 29: NATIONAL JUDICIARY

National Judiciary						
Head	**Program Code**	**Policy Objective**	**Program Title**	**Summary of Key Projects and Outputs**	**Project Estimate**	**2026 Program Estimate**
29	0088	NDS 5 GNUT 8.1.5	NJ Infrastructure Program	1. Completion of the New Admin and Finance Building. 2. Construction of fencing at Chief Justice official Residence. 3. Construction of New Judges Residences at Lengakiki. 4. Construction of new office for Central Magistrate. 5. Architectural Designs and BOQs for New Projects. 6. UXO Clearance for Judges Residence at Lengakiki. 7. UXO Clearance to Munda Court House Site. 8. Land Acquisitions.	200,000 1,500,000 2,000,000 1,487,000 300,000 100,000 100,000 100,000	**5,787,000**
	NJ - TOTAL					**5,787,000**

SIG DEVELOPMENT ESTIMATES 2026

HEAD:29 NATIONAL JUDICIARY

MINISTRY DEVELOPMENT ESTIMATES APPROPRIATED — **001 Central Headquarters & Administration**

ACCOUNTING CODE	DETAILS OF REVENUE AND EXPENDITURE	2024 ACTUALS	2025 ORIGINAL BUDGET	2025 REVISED BUDGET	2026 BUDGET ESTIMATES	DIFFERENCE 2025 REVISED ESTIMATES AND 2026 ESTIMATES
	DEVELOPMENT PROJECTS					
	NJ Infrastructure Program	**4,439,949**	**5,787,000**	**5,787,000**	**5,787,000**	**0**
102-29-001-0088-22101	Advertising	0	20,000	11,700	10,000	1,700
102-29-001-0088-22105	Consultancy Fees	393,000	350,000	100,000	1,000,000	(900,000)
102-29-001-0088-22508	Public Servants - Local Fares	0	20,000	20,000	20,000	0
102-29-001-0088-22509	Public Servants - Local Accommodation	0	20,000	20,000	24,781	(4,781)
102-29-001-0088-22510	Public Servants - Local Other costs	0	100,000	100,000	100,000	0
102-29-001-0088-23001	Capex - Land	0	100,000	100,000	350,000	(250,000)
102-29-001-0088-23002	Capex - Non Residential Buildings	2,697,066	880,000	700,000	908,961	(208,961)
102-29-001-0088-23003	Capex - Residential Buildings	1,349,883	1,700,000	1,266,300	2,685,823	(1,419,523)
102-29-001-0088-23014	Capex - Specialised Equipment	0	700,000	0	687,435	(687,435)
102-29-001-0088-22301	Maintain - Non Residential Buildings	0	1,107,000	1,857,000	0	1,857,000
102-29-001-0088-22302	Maintain - Residential Buildings	0	640,000	772,000	0	772,000
102-29-001-0088-23011	Capex - Office Equipment	0	90,000	90,000	0	90,000
102-29-001-0088-23013	Capex - Computer Software and Hardware	0	60,000	150,000	0	150,000
102-29-001-0088-23004	Capex - Residential Buildings - Furniture	0	0	100,000	0	100,000
102-29-001-0088-23010	Capex - Plant and Machinery	0	0	500,000	0	500,000
	DEVELOPMENT BUDGET TOTAL	**4,439,949**	**5,787,000**	**5,787,000**	**5,787,000**	**0**
	TOTAL APPROPRIATED FUNDS	**4,439,949**	**5,787,000**	**5,787,000**	**5,787,000**	**0**
SERVICE SUMMARY						
	EXPENDITURE TOTAL	**4,439,949**	**5,787,000**	**5,787,000**	**5,787,000**	**0**
	SIG FUNDED COMPONENT	**4,439,949**	**5,787,000**	**5,787,000**	**5,787,000**	**0**

HEAD 30: MINISTRY OF WOMEN, YOUTH, CHILDREN and FAMILY AFFAIRS

Ministry of Women, Youth, Children and Family Affairs						
Head	**Program Code**	**Policy Objective**	**Program Title**	**Summary of Key Projects and Outputs**	**Project Estimate**	**2026 Program Estimate**
30	0015	NDS 5 GNUT 8.4.6	Investing, Empowering & Enhancing Women, Youth & Children Development Program.	1. Construction of Youth/Children Centre Project 2. Development of TSM Ordinance-Central, Western & Choiseul.	3,000,000 225,000	**3,225,000**
30	0111	NDS 5 GNUT 8.4.6	National Youth Development and Training Centre.	1. National Youth Centre Building for Solomon Islands Youth.	1,500,000	**1,500,000**
	MWYCFA - TOTAL					**4,725,000**

SIG DEVELOPMENT ESTIMATES 2026

HEAD:30 MINISTRY OF WOMEN, YOUTH, CHILDREN AND FAMILY AFFAIRS

MINISTRY DEVELOPMENT ESTIMATES APPROPRIATED | **001 Central Headquarters & Administration**

ACCOUNTING CODE	DETAILS OF REVENUE AND EXPENDITURE	2024 ACTUALS	2025 ORIGINAL BUDGET	2025 REVISED BUDGET	2026 BUDGET ESTIMATES	DIFFERENCE 2025 REVISED ESTIMATES AND 2026 ESTIMATES
	DEVELOPMENT PROJECTS					
	National Youth Development and Training Centre	**0**	**0**	**0**	**1,500,000**	**(1,500,000)**
102-30-001-0111-22105	Consultancy Fees	0	0	0	1,500,000	(1,500,000)
	Investing, Empowering & Enhancing Women, Youth & Children Development Program	**3,000,000**	**3,225,000**	**4,725,000**	**3,225,000**	**1,500,000**
102-30-001-0015-22401	Conferences, Seminars and Workshop	0	75,000	75,000	100,000	(25,000)
102-30-001-0015-22508	Public Servants - Local Fares	0	0	0	50,000	(50,000)
102-30-001-0015-22509	Public Servants - Local Accommodation	0	0	0	75,000	(75,000)
102-30-001-0015-25009	Subventions and Grant	3,000,000	3,000,000	3,000,000	3,000,000	0
102-30-001-0015-22105	Consultancy Fees	0	150,000	1,650,000	0	1,650,000
	DEVELOPMENT BUDGET TOTAL	**3,000,000**	**3,225,000**	**4,725,000**	**4,725,000**	**0**
	TOTAL APPROPRIATED FUNDS	**3,000,000**	**3,225,000**	**4,725,000**	**4,725,000**	**0**
SERVICE SUMMARY						
	EXPENDITURE TOTAL	**3,000,000**	**3,225,000**	**4,725,000**	**4,725,000**	**0**
	SIG FUNDED COMPONENT	**3,000,000**	**3,225,000**	**4,725,000**	**4,725,000**	**0**

HEAD 31: MINISTRY OF RURAL DEVELOPMENT

Ministry of Rural Development						
Head	**Program Code**	**Policy Objective**	**Program Title**	**Summary of Key Projects and Outputs**	**Project Estimate**	**2026 Program Estimate**
31	0036	NDS 2 GNUT 8.3.1	Constituency Development Program	1. SIG support to 50 Constituencies across the Country. 2. Support for Monitoring and Evaluation. 3. Support for MRD Reform Activities.	250,000,000 2,000,000 500,000	**252,500,000**
31	0112	NDS 2 GNUT 8.3.1	Constituency Development Growth Centre Program	1. Consultancy works for concept design.	500,000	**500,000**
	TOTAL - MRD					**253,000,000**

SIG DEVELOPMENT ESTIMATES 2026

HEAD:31 MINISTRY OF RURAL DEVELOPMENT

MINISTRY DEVELOPMENT ESTIMATES APPROPRIATED — **001 Central Headquarters & Administration**

ACCOUNTING CODE	DETAILS OF REVENUE AND EXPENDITURE	2024 ACTUALS	2025 ORIGINAL BUDGET	2025 REVISED BUDGET	2026 BUDGET ESTIMATES	DIFFERENCE 2025 REVISED ESTIMATES AND 2026 ESTIMATES
	DEVELOPMENT PROJECTS					
	Constituency Development Growth Centre Program	**0**	**0**	**0**	**500,000**	**(500,000)**
102-31-001-0112-22105	Consultancy Fees	0	0	0	500,000	(500,000)
	Constituency Development Program	**114,999,183**	**253,000,000**	**253,000,000**	**252,500,000**	**500,000**
102-31-001-0036-22509	Public Servants - Local Accommodation	0	0	0	2,500,000	(2,500,000)
102-31-001-0036-23003	Capex - Residential Buildings	0	80,000,000	80,000,000	80,000,000	0
102-31-001-0036-23015	Capex - Other Equipment	0	80,000,000	80,000,000	80,000,000	0
102-31-001-0036-25009	Subventions and Grant	114,999,183	90,000,000	90,000,000	90,000,000	0
102-31-001-0036-22517	Others - Local Other Costs	0	3,000,000	3,000,000	0	3,000,000
	DEVELOPMENT BUDGET TOTAL	**114,999,183**	**253,000,000**	**253,000,000**	**253,000,000**	**0**
	TOTAL APPROPRIATED FUNDS	**114,999,183**	**253,000,000**	**253,000,000**	**253,000,000**	**0**
SERVICE SUMMARY						
	EXPENDITURE TOTAL	**114,999,183**	**253,000,000**	**253,000,000**	**253,000,000**	**0**
	SIG FUNDED COMPONENT	**114,999,183**	**253,000,000**	**253,000,000**	**253,000,000**	**0**

HEAD 32: MINISTRY OF ENVIRONMENT, CLIMATE CHNG, DISASTER MGMT & MET.

Ministry of Environment, Climate Change, Disaster Management and Meteorology						
Head	**Program Code**	**Policy Objective**	**Program Title**	**Summary of Key Projects and Outputs**	**Project Estimate**	**2026 Program Estimate**
32	0025	NDS 4 GNUT 8.3.4	Environmental Conservation Program	1. Support for Provincial Landfill Improvement and Management (Gizo, Auki, Tulagi and Honiara).	80,000	**2,500,000**
				2. Support for Communities/Environment Groups Practising Environment Management.	120,000	
				3. Support for atleast five (5) local communities in the provinces through Sustainable natural resource management and protected areas.	200,000	
				4. Support for Proposed Wildlife Holding Facility at Henderson.	600,000	
				5. Support for Monitoring and Compliance.	1,500,000	
32	0046	NDS 4 GNUT 8.3.4	Low Carbon Emission Program	1. Desalination Machine for Malaita Outer Islands (Sikaiana and Liuaniua).	1,000,000	**1,500,000**
				2. Construction of Tarapaina Cool Room Storage Facility.	447,000	
				3. Promote Renewable Energy and Energy Efficiency Interventions (Pamua College, Ruavatu and Avuavu Secondary Schools).	53,000	
32	0037	NDS 4 GNUT 8.3.4	SI Climate Change Adaptation Program (SICCAP)	1. Implement Adaptation Activities (Ontong Java, Sikaiana, Reef Islands and LangaLanga).	500,000	**1,000,000**
				2. Implement Seawalls for Low Lying Communities in Solomon Islands.	500,000	
	MECDM - TOTAL					**5,000,000**

HEAD:32 MINISTRY OF ENVIRONMENT, CLIMATE CHANGE, DISASTER MANAGEMENT AND METEOROLOGY

MINISTRY DEVELOPMENT ESTIMATES APPROPRIATED

001 Central Headquarters & Administration

ACCOUNTING CODE	DETAILS OF REVENUE AND EXPENDITURE	2024 ACTUALS	2025 ORIGINAL BUDGET	2025 REVISED BUDGET	2026 BUDGET ESTIMATES	DIFFERENCE 2025 REVISED ESTIMATES AND 2026 ESTIMATES
	DEVELOPMENT PROJECTS					
	Environmental Conservation Program	**173,600**	**0**	**0**	**2,500,000**	**(2,500,000)**
102-32-001-0025-25009	Subventions and Grant	173,600	0	0	400,000	(400,000)
102-32-001-0025-22105	Consultancy Fees	0	0	0	500,000	(500,000)
102-32-001-0025-23002	Capex - Non-Residential Buildings	0	0	0	600,000	(600,000)
102-32-001-0025-22510	Public Servants - Local Other costs	0	0	0	200,000	(200,000)
102-32-001-0025-22508	Public Servants - Local Fares	0	0	0	300,000	(300,000)
102-32-001-0025-22509	Public Servants - Local Accommodation	0	0	0	500,000	(500,000)
	Low Carbon Emission Program	**496,855**	**0**	**0**	**1,500,000**	**(1,500,000)**
102-32-001-0046-22101	Advertising	58,249	0	0	100,000	(100,000)
102-32-001-0046-22105	Consultancy Fees	348,606	0	0	317,000	(317,000)
102-32-001-0046-22508	Public Servants - Local Fares	0	0	0	30,000	(30,000)
102-32-001-0046-22510	Public Servants - Local Other costs	0	0	0	50,000	(50,000)
102-32-001-0046-22509	Public Servants - Local Accommodation	0	0	0	30,000	(30,000)
102-32-001-0046-22602	Freight	0	0	0	150,000	(150,000)
102-32-001-0046-23014	Capex - Specialised Equipment	90,000	0	0	823,000	(823,000)
	SI Climate Change Adaptation Program (SICCAP)	**417,816**	**0**	**0**	**1,000,000**	**(1,000,000)**
102-32-001-0037-22101	Advertising	0	0	0	50,000	(50,000)
102-32-001-0037-22105	Consultancy Fees	0	0	0	150,000	(150,000)
102-32-001-0037-22211	Fuel	12,735	0	0	25,000	(25,000)
102-32-001-0037-22602	Freight	2,000	0	0	30,000	(30,000)
102-32-001-0037-22508	Public Servants - Local Fares	5,709	0	0	20,000	(20,000)

102-32-001-0037-23015	Capex - Other Equipment	27,090	0	0	520,000	(520,000)
102-32-001-0037-23014	Capex - Specialised Equipment	332,932	0	0	180,000	(180,000)
102-32-001-0037-22509	Public Servants - Local Accommodation	37,350	0	0	25,000	(25,000)
	DEVELOPMENT BUDGET TOTAL	**1,088,271**	**0**	**0**	**5,000,000**	**(5,000,000)**
	TOTAL APPROPRIATED FUNDS	**1,088,271**	**0**	**0**	**5,000,000**	**(5,000,000)**
SERVICE SUMMARY						
	EXPENDITURE TOTAL	**1,088,271**	**0**	**0**	**5,000,000**	**(5,000,000)**
	SIG FUNDED COMPONENT	**1,088,271**	**0**	**0**	**5,000,000**	**(5,000,000)**

DONOR SUPPORT NON-APPROPRIATION

03 MINISTRY OF AGRICULTURE ANDLIVESTOCK DEVELOPMENT
MINISTRY DEVELOPMENT ESTIMATES NON-APPROPRIATED

ACCOUNTING CODE	DONOR	PROGRAMME/PROJECT TITLE	2024 ACTUALS	2025 ORIGINAL BUDGET	2025 REVISED BUDGET	2026 BUDGET ESTIMATES	2027 PROJECTION	2028 PROJECTION
217	JICA	Implementation of a Comprehensive Sweet Potato Seedling Management System for National Food Security.	0	0	0	5,000,000	0	0
219	WB	SI Agriculture and Rural Transformation Project.	0	0	0	54,497,072	0	0
201	DFAT	Solomon Islands Climate Resilient Agriculture Development (SICRAD) Program.	0	0	0	7,150,000	0	0
201	DFAT	Support to Biosecurity (FY25-26 to FY27-28).	0	0	0	2,750,000	0	0
		TOTAL NON-APPROPRIATED FUNDS	**0**	**0**	**0**	**69,397,072**	**0**	**0**

05 MINISTRY OF EDUCATION AND HUMAN RESOURCE DEVELOPMENT
MINISTRY DEVELOPMENT ESTIMATES NON-APPROPRIATED

ACCOUNTING CODE	DONOR	PROGRAMME/PROJECT TITLE	2024 ACTUALS	2025 ORIGINAL BUDGET	2025 REVISED BUDGET	2026 BUDGET ESTIMATES	2027 PROJECTION	2028 PROJECTION
218	ADB	Senior Secondary Education Improvement Project	0	0	0	1,360,000.00	0	0
218	ADB	Senior Secondary Education Improvement Project	0	0	0	9,184,000.00	0	0
Others	ADB	Senior Secondary Education Improvement Project	0	0	0	288,000.00	0	0
201	Australia	Solomon Islands Australia Partnership for Stronger Education Together (SIAP-SET)	0	0	0	30,250,000.00	0	0
201	Australia	All scholarships	0	0	0	40,150,000.00	0	0
201	Australia	Australia Awards in Solomon Islands	0	0	0	26,484,654.24	0	0
201	Australia	Australia Skills Awards (Solomon Islands)	0	0	0	3,960,000.00	0	0
202	New Zealand	Education Sector Support Programme 2020-2024	0	0	0	29,639,153.10	0	0
205	UNFPA	Transformative Agenda (DFAT funded)	0	0	0	493,000.00	0	0
208	UNICEF	Solomon Islands Education System Transformation Grant and system strengthening and resilience	0	0	0	10,500,000.00	0	0
208	UNICEF	Solomon Islands System Capacity Grant (SCG)	0	0	0	4,508,500.00	0	0
208	UNICEF	Supporting Solomon Island's Early Childhood Development (ECD) Policy and Action Plan	0	0	0	415,000.00	0	0
208	UNICEF	Child Protection in Education	0	0	0	800,000.00	0	0
208	UNICEF	Climate Smart Social Services and Infrastructure (C3SI)	0	0	0	2,219,835.00	0	0
208	UNICEF	Children receive best start in life (WASH) - Solomon Islands (Upscaling WinS in GP)	0	0	0	2,763,015.55	0	0
		TOTAL NON-APPROPRIATED FUNDS	**0**	**0**	**0**	**163,015,158**	**0**	**0**

06 MINISTRY OF FINANCE AND TREASURY
MINISTRY DEVELOPMENT ESTIMATES NON-APPROPRIATED

ACCOUNTING CODE	DONOR	PROGRAMME/PROJECT TITLE	2024 ACTUALS	2025 ORIGINAL BUDGET	2025 REVISED BUDGET	2026 BUDGET ESTIMATES	2027 PROJECTION	2028 PROJECTION
							0	0
201	ADB	Domestic Revenue Mobilization Project	0	0	0	17,600,000.00	0	0
218	ADB	Domestic Revenue Mobilization Project	0	0	0	8,000,000.00	0	0
201	Australia	Australia's Assistance for Inclusive and Accountable Governance in Solomon Islands 2022-2027	0	0	0	72,600,000.00	0	0
201	Australia	Australia's Assistance for Inclusive and Accountable Governance in Solomon Islands 2022-2027	0	0	0	34,100,000.00	0	0
219	World Bank	Capacity Building in Statistics and Audit Project	0	0	0	10,538,840.93	0	0
	UNWomen	EU-Solomon Islands Partnership for a modern, green and competitive energy sector	0	0	0	26,700,856.00	0	0
		TOTAL NON-APPROPRIATED FUNDS	**0**	**0**	**0**	**169,539,697**	**0**	**0**

09 MINISTRY OF HEALTH AND MEDICAL SERVICES

MINISTRY DEVELOPMENT ESTIMATES NON-APPROPRIATED

ACCOUNTING CODE	DONOR	PROGRAMME/PROJECT TITLE	2024 ACTUAL	2025 ORIGINAL BUDGET	2025 REVISED BUDGET	2026 BUDGET ESTIMATES	2027 PROJECTION	2028 PROJECTION
206	WHO	General WHO	0	0	0	36,000,000.00	0	0
206	WHO	Universal Health Coverage to support the MHMS based on the Country Cooperation Strategy 2018-2022 and Regional Priorities	0	0	0	10,000,000.00	0	0
206	WHO	WHE planned activities to support the MHMS	0	0	0	8,000,000.00	0	0
206	WHO	Better health and well-being to support the MHMS	0	0	0	10,000,000.00	0	0
208	UNICEF	Climate Smart Social Services and Infrastructure (C3SI)	0	0	0	1,470,055.87	0	0
		TOTAL NON-APPROPRIATED FUNDS	**0**	**0**	**0**	**65,470,056**	**0**	**0**

10 MINISTRY OF INFRASTRUCTURE DEVELOPMENT

MINISTRY DEVELOPMENT ESTIMATES NON-APPROPRIATED

ACCOUNTING CODE	DONOR	PROGRAMME/PROJECT TITLE	2024 ACTUALS	2025 ORIGINAL BUDGET	2025 REVISED BUDGET	2026 BUDGET ESTIMATES	2027 PROJECTION	2028 PROJECTION
218	ADB	Transport Sector Project Development Facility	0	0	0	5,464,000.00	0	0
218	ADB	Land Maritime Connectivity Project, Tranche 2				44,800,000.00	0	0
218	ADB	Land Maritime Connectivity Project, Tranche 2	0	0	0	40,000,000.00	0	0
201	Australia	Solomon Islands Infrastructure Program	0	0	0	223,300,000.00	0	0
201	Australia	Community Access and Urban Services Enhancement (CAUSE) Project Phase Two	0	0	0	39,875,000.00	0	0
219	World Bank	Community Access and Urban Services Enhancement Project D2920	0	0	0	9,700,000.00	0	0
		TOTAL NON-APPROPRIATED FUNDS	**0**	**0**	**0**	**363,139,000**	**0**	**0**

13 MINISTRY OF FORESTRY AND RESEARCH

MINISTRY DEVELOPMENT ESTIMATES NON-APPROPRIATED

ACCOUNTING CODE	DONOR	PROGRAMME/PROJECT TITLE	2024 ACTUALS	2025 ORIGINAL BUDGET	2025 REVISED BUDGET	2026 BUDGET ESTIMATES	2027 PROJECTION	2028 PROJECTION
	WB/ADB	Second Additional Financing: Urban Water Supply and Sanitation Project under UWSSP	0	0	0	$26,512,000	0	0
		TOTAL NON-APPROPRIATED FUNDS	**0**	**0**	**0**	**26,512,000**	**0**	**0**

16 MINISTRY OF POLICE NATIONAL SECURITY AND CORRECTIONAL SERVICES

MINISTRY DEVELOPMENT ESTIMATES NON-APPROPRIATED

ACCOUNTING CODE	DONOR	PROGRAMME/PROJECT TITLE	2024 ACTUALS	2025 ORIGINAL BUDGET	2025 REVISED BUDGET	2026 BUDGET ESTIMATES	2027 PROJECTION	2028 PROJECTION
202	New Zealand	Solomon Islands Policing Support Programme	0	0	0	15,768,128.00	0	0
217	UNDP	Enhancing the Unexploded Mine Ordnance (UXO) programme in the Solomon Islands	0	0	0	116,672.00	0	0
		TOTAL NON-APPROPRIATED FUNDS	**0**	**0**	**0**	**15,884,800**	**0**	**0**

17 MINISTRY OF PROVINCIAL GOVERNMENT AND INSTITUTIONAL STRENGTHENING

MINISTRY DEVELOPMENT ESTIMATES NON-APPROPRIATED

ACCOUNTING CODE	DONOR	PROGRAMME/PROJECT TITLE	2024 ACTUALS	2025 ORIGINAL BUDGET	2025 REVISED BUDGET	2026 BUDGET ESTIMATES	2027 PROJECTION	2028 PROJECTION
	UNCDF	LOCAL	0	0	0	18,400,000.00	0	0
213	UNDP	Solomon Islands Provincial Governance and Service Delivery	0	0	0	2,100,000.00	0	0
219	World Bank	Integrated Economic Development & Climate Resilience	0	0	0	37,340,000.00	0	0
208	UNICEF	CHILD SENSITIVE DATA, PLANNING, BUDGETING AND REPORTING	0	0	0	8,859,421.49	0	0
		TOTAL NON-APPROPRIATED FUNDS	**0**	**0**	**0**	**66,699,421**	**0**	**0**

19 MINISTRY OF NATIONAL PLANNING AND DEVELOPMENT COORDINATION
MINISTRY DEVELOPMENT ESTIMATES NON-APPROPRIATED

ACCOUNTING CODE	DONOR	PROGRAMME/PROJECT TITLE	2024 ACTUALS	2025 ORIGINAL BUDGET	2025 REVISED BUDGET	2026 BUDGET ESTIMATES	2027 PROJECTION	2028 PROJECTION
201	Australia	Australia-Solomon Islands Program Support (ASIPS) Facility 2023 - 2031	0	0	0	34,375,000.00	0	0
	EU	Complementary support (Technical assistance) to the Solomon Islands Ministry of Finance and Treasury and the Ministry of National Planning	0	0	0	1,256,333.91	0	0
		TOTAL NON-APPROPRIATED FUNDS	**0**	**0**	**0**	**35,631,334**	**0**	**0**

21 MINISTRY OF COMMERCE INDUSTRY LABOUR AND IMMIGRATION
MINISTRY DEVELOPMENT ESTIMATES NON-APPROPRIATED

ACCOUNTING CODE	DONOR	PROGRAMME/PROJECT TITLE	2024 ACTUALS	2025 ORIGINAL BUDGET	2025 REVISED BUDGET	2026 BUDGET ESTIMATES	2027 PROJECTION	2028 PROJECTION
201	DFAT	Strongim Bisnis - support to the Private Sector in Solomon Islands - Phase 3 - 2023-2026.	0	0	0	$ 39,881,809.55	0	0
		Strengthening Trafficking in Persons (TIP) Legislation and Trauma-Informed Victim Identification in Solomon Islands.	0	0	0	$ 1,720,000.00	0	0
		Contributing to Regular Labour Pathways in Target Pacific Island Countries through Enhanced Immigration and Border Management Practices.	0	0	0	$ 232,400.00	0	0
		TOTAL NON-APPROPRIATED FUNDS	**0**	**0**	**0**	**41,834,210**	**0**	**0**

22 MINISTRY OF COMMUNICATION AND AVIATION

MINISTRY DEVELOPMENT ESTIMATES NON-APPROPRIATED

ACCOUNTING CODE	DONOR	PROGRAMME/PROJECT TITLE	2024 ACTUALS	2025 ORIGINAL BUDGET	2025 REVISED BUDGET	2026 BUDGET ESTIMATES	2027 PROJECTION	2028 PROJECTION
202	NZAID	Airport Management Reform	0	0	0	428,457.73	0	0
202	NZAID	Aviation Sector Support 2025 - 2029	0	0	0	1,478,262.00	0	0
202	NZAID	Provincial Airfield Upgrades - Design	0	0	0	2,970,749.81	0	0
202	NZAID	Provincial Airfield Upgrades - Implementation	0	0	0	12,095,105.83	0	0
202	NZAID	Second Solomon Islands Roads and Aviation	0	0	0	133,060,000.00	0	0
		TOTAL NON-APPROPRIATED FUNDS	**0**	**0**	**0**	**150,032,575**	**0**	**0**

23 MINISTRY OF FISHERIES AND MARINE RESOURCES
MINISTRY DEVELOPMENT ESTIMATES NON-APPROPRIATED

ACCOUNTING CODE	DONOR	PROGRAMME/PROJECT TITLE	2024 ACTUALS	2025 ORIGINAL BUDGET	2025 REVISED BUDGET	2026 BUDGET ESTIMATES	2027 PROJECTION	2028 PROJECTION
217	JICA	Advisor for Capacity Improvement of Urban Transport management in Honiara	0	0	0	1,661,480.00	0	0
217	JICA	Advisor for Livelihood Improvement through Community-based Coastal Resource Management and Utilization	0	0	0	2,132,232.00	0	0
202	New Zealand	Bina Harbour Project Management Office				17,197,020.19		
202	New Zealand	Bina Region Arrangements for Governance				2,115,294.37		
216	SPC	Regional Tuna Proposal				188,273.30		
216	SPC	Fish Innovations - 2 project				1,130,874.35		
219	World Bank	Solomon Islands: Pacific Islands Regional Oceans cape Program - Second Phase for Economic Resilience				33,870,000.00		
		TOTAL NON-APPROPRIATED FUNDS	**0**	**0**	**0**	**58,295,174**	**0**	**0**

25 MINISTRY OF JUSTICE AND LEGAL AFFAIRS

MINISTRY DEVELOPMENT ESTIMATES NON-APPROPRIATED

ACCOUNTING CODE	DONOR	PROGRAMME/PROJECT TITLE	2024 ACTUALS	2025 ORIGINAL BUDGET	2025 REVISED BUDGET	2026 BUDGET ESTIMATES	2027 PROJECTION	2028 PROJECTION
201	Australia	Solomon Islands Justice Program (2021-2025)	0	0	0	15,000,000.00	0	0
202	New Zealand	High Court Judge	0	0	0	1,971,016.00	0	0
208	UNICEF	Access to Justice for Children	0	0	0	500,000.00	0	0
		TOTAL NON-APPROPRIATED FUNDS	**0**	**0**	**0**	**17,471,016**	**0**	**0**

26 MINISTRY OF HOME AFFAIRS

MINISTRY DEVELOPMENT ESTIMATES NON-APPROPRIATED

ACCOUNTING CODE	DONOR	PROGRAMME/PROJECT TITLE	2024 ACTUALS	2025 ORIGINAL BUDGET	2025 REVISED BUDGET	2026 BUDGET ESTIMATES	2027 PROJECTION	2028 PROJECTION
208	UNICEF	Climate Smart Social Services and Infrastructure (C3SI)	0	0	0	400,000.00	0	0
		TOTAL NON-APPROPRIATED FUNDS	**0**	**0**	**0**	**400,000**	**0**	**0**

28 MINISTRY OF MINES, ENERGY AND RURAL ELECTRIFICATION
MINISTRY DEVELOPMENT ESTIMATES NON-APPROPRIATED

ACCOUNTING CODE	DONOR	PROGRAMME/PROJECT TITLE	2024 ACTUALS	2025 ORIGINAL BUDGET	2025 REVISED BUDGET	2026 BUDGET ESTIMATES	2027 PROJECTION	2028 PROJECTION
202	New Zealand	Savo monitoring support	0	0	0	309,517.81	0	0
218	ADB	Second Additional Financing: Urban Water Supply and Sanitation Project	0	0	0	26,512,000.00	0	0
218	ADB	Renewable Energy Development Project	0	0	0	4,000,000.00	0	0
218	ADB	Renewable Energy Development Project	0	0	0	4,800,000.00	0	0
217	JICA	Renewable Energy Promotion Advisor	0	0	0	2,215,306.00	0	0
219	World Bank	Tina River Hydropower Development Project P161319	0	0	0	45,170,000.00	0	0
219	World Bank	Sustainable Mining Development Project	0	0	0	6,451,600.00	0	0
219	World Bank	Community Benefit Sharing Project 2	0	0	0	1,232,220.00	0	0
		TOTAL NON-APPROPRIATED FUNDS	**0**	**0**	**0**	**90,690,644**	**0**	**0**

30 MINISTRY OF WOMEN, YOUTH, CHILDREN AND FAMILY AFFAIRS
MINISTRY DEVELOPMENT ESTIMATES NON-APPROPRIATED

ACCOUNTING CODE	DONOR	PROGRAMME/PROJECT TITLE	2024 ACTUALS	2025 ORIGINAL BUDGET	2025 REVISED BUDGET	2026 BUDGET ESTIMATES	2027 PROJECTION	2028 PROJECTION
201	Australia	Advancing Gender Equality in Solomon Islands	0	0	0	13,750,000.00	0	0
208	UNICEF	Child Protection in Emergencies	0	0	0	600,000.00	0	0
208	UNICEF	CHILD SENSITIVE DATA, PLANNING, BUDGETING AND REPORTING	0	0	0	1,955,646.00	0	0
208	UNICEF	CHILD SENSITIVE DATA, PLANNING, BUDGETING AND REPORTING	0	0	0	8,217,000.00	0	0
208	UNICEF	Child Sensitive Climate Smart Social Protection Systems	0	0	0	3,570,319.37	0	0
		TOTAL NON-APPROPRIATED FUNDS	**0**	**0**	**0**	**28,092,965**	**0**	**0**

31 MINISTRY OF RURAL DEVELOPMENT
MINISTRY DEVELOPMENT ESTIMATES NON-APPROPRIATED

ACCOUNTING CODE	DONOR	PROGRAMME/PROJECT TITLE	2024 ACTUALS	2025 ORIGINAL BUDGET	2025 REVISED BUDGET	2026 BUDGET ESTIMATES	2027 PROJECTION	2028 PROJECTION
	PRC	Rural Sustainable Development Program	0	0	0	82,644,628	0	0
			0	0	0	0	0	0
		TOTAL NON-APPROPRIATED FUNDS	**0**	**0**	**0**	**82,644,628**	**0**	**0**

MINISTRY DEVELOPMENT ESTIMATES NON-APPROPRIATED

ACCOUNTING CODE	DONOR	PROGRAMME/PROJECT TITLE	2024 ACTUALS	2025 ORIGINAL BUDGET	2025 REVISED BUDGET	2026 BUDGET ESTIMATES	2027 PROJECTION	2028 PROJECTION
218	ADB	Preparing the Honiara Sustainable Solid Waste Management Project (Project Readiness Financing)	0	0	0	4,000,000.00	0	0
201	Australia	Solomon Islands-Australia Partnership for Climate Resilience 2024-2027	0	0	0	2,750,000.00	0	0
201	Australia	Community-led Climate Resilience and Conservation in East Malaita 2024-2027	0	0	0	3,855,500.00	0	0
201	Australia	Solomon Islands Humanitarian and Disaster Resilience Program	0	0	0	78,650,000.00	0	0
223	IOM	Strengthening Resilience Against Disaster and Climate Change Related Fragility in Solomon Islands				8,596,400.00		
Others	UNDP	AMOS-RD Project				2,480,718.40		
220	UNDP	SAFE Project				1,353,790.00		
208	UNICEF	Improving climate resilient water, sanitation and hygiene in East Asia and Pacific	0	0	0	14,883,780.78	0	0
208	UNICEF	Climate Smart Social Services and Infrastructure (C3SI)	0	0	0	953,172.00	0	0
		TOTAL NON-APPROPRIATED FUNDS	**0**	**0**	**0**	**117,523,361**	**0**	**0**

-	-	-	**1,562,273,112**	-	-

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