

## Ministry Name

## Solomon Islands Electoral Office

Recurrent Other Charges Category	Actual Expenditure		Commitments (M)	Balance Available (Budget less Actuals & Com) (M)	Portion of SBD250M Reserved (M)	Budget Remaining After Reservation (M)
	Original Budget 2024 (M)	to Date 17.05.2024 (M)				
<b>Discretionary</b>	<b>71,891,315</b>	<b>2,277,955</b>	<b>37,700,000</b>	<b>31,913,360</b>	<b>26,672,805</b>	<b>5,240,555</b>
ADMINEXP	3,866,847	-	-	3,866,847	3,231,865	634,982
Advertising	100,000	-	-	100,000	83,579	16,421
22101-101-01-010-	100,000	-	-	100,000	83,579	16,421
Consultancy Fees	3,545,532	-	-	3,545,532	2,963,313	582,219
22105-101-01-010-	3,545,532	-	-	3,545,532	2,963,313	582,219
General Stores & Spares	30,000	-	-	30,000	25,074	4,926
22203-101-01-010-	30,000	-	-	30,000	25,074	4,926
Office Stationery	96,000	-	-	96,000	80,236	15,764
22205-101-01-010-	96,000	-	-	96,000	80,236	15,764
Printing, stationary & photocopying	75,000	-	-	75,000	62,684	12,316
22109-101-01-010-	75,000	-	-	75,000	62,684	12,316
Publicity & promotions	20,315	-	-	20,315	16,979	3,336
22110-101-01-010-	20,315	-	-	20,315	16,979	3,336
CAPEX	150,000	-	-	150,000	125,368	24,632
Capex - Computer Software and Hardware	100,000	-	-	100,000	83,579	16,421
23013-101-01-010-	100,000	-	-	100,000	83,579	16,421
Capex - Office Equipment	50,000	-	-	50,000	41,789	8,211
23011-101-01-010-	50,000	-	-	50,000	41,789	8,211
OTHEREXP	67,724,468	2,277,955	37,700,000	27,746,513	23,190,204	4,556,309
Election & Bye Elections	40,000,000	1,020,780	37,700,000	1,279,220	1,069,157	210,063
22806-101-01-010-	40,000,000	1,020,780	37,700,000	1,279,220	1,069,157	210,063
Registration of Voters	27,724,468	1,257,175	-	26,467,293	22,121,048	4,346,246
22809-101-01-010-	27,724,468	1,257,175	-	26,467,293	22,121,048	4,346,246
TRAIN	150,000	-	-	150,000	125,368	24,632
Conferences, Seminars and Workshop	150,000	-	-	150,000	125,368	24,632
22401-101-01-010-	150,000	-	-	150,000	125,368	24,632
<b>Grand Total</b>	<b>71,891,315</b>	<b>2,277,955</b>	<b>37,700,000</b>	<b>31,913,360</b>	<b>26,672,805</b>	<b>5,240,555</b>