



SOLOMON ISLANDS GOVERNMENT
YEAR 2024
APPROVED
DEVELOPMENT ESTIMATES

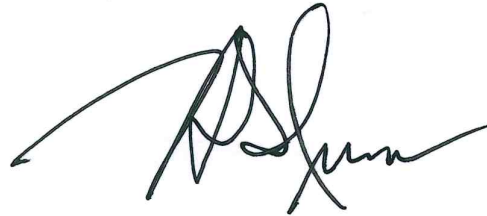
Budget Paper: Volume 3

GENERAL WARRANT

To: Permanent Secretary, Ministry of Finance and Treasury

IN exercise of the powers conferred upon me by Subsection (55) of the *Public Financial Management Act 2013*, I hereby authorise and require you to pay during the year 2024, the sum set forth in the 2024 Recurrent and Development Expenditure Estimates as they become due, in accordance of the said Act, and all regulations made or deemed to have been made there under, and of all other laws for the time being in force.

Dated at Honiara this 13th day of December, 2023.

A handwritten signature in black ink, appearing to read 'H. Kuma', with a long horizontal stroke extending to the left.

HON. Harry D Kuma, MP
Minister of Finance and Treasury

PART 1

GENERAL INSTRUCTIONS AND EXPLANATORY NOTES

2024 DEVELOPMENT ESTIMATES

1. INTRODUCTION

- 1.1 The Development Estimates form part of the budget and indicate funding targeted at development.
- 1.2 The Ministry of National Planning and Development Coordination (MNPDC) adopted a consultative approach to the preparation of the 2024 Development Estimates. This is aimed to maximize the understanding of the process with Development Partners and National Ministries and in doing so obtain accurate data.
- 1.3 Whilst every effort has been made to ensure that the figures in the Estimated present an accurate picture of the expenditure, Accounting officers remain responsible for ensuring that the availability of funds is regularly checked and that expenditure do not exceed the provision permitted by the Budget.
- 1.4 In 2024 Development Budget Estimates have been allocated to general ledger codes in accordance with the new Chart of Accounts. These allocations better inform readers as to how projects will be implemented and also improve the transparency of estimates.

2. EXPLANATORY NOTES

- 2.1 The Development Estimates are provided with estimated expenditure for 2023-2024.
- 2.2 Ministries are accountable for monies in their respective Ministry (defined by 'Head'). Ministries are not responsible for funds managed jointly by development partners that are included in the estimates as non-appropriated. These are provided only to assist expenditure planning and better understand national development efforts.
- 2.3 The Permanent Secretary of each Ministry is the officer responsible for expenditure of funds and in the case of consolidated funds and special funds, is also the Accounting Officer.

- 2.4 The majority of Development Partner funding is disbursed in concert with Ministries, although some funding is provided directly to recipient organizations. This is reflected in sector Estimates being larger than Ministerial Estimates.
- 2.5 The 2024 Development Estimates identify Expenditure according to the chart of accounts for the appropriate section. Past and Future funding considered to assist medium term development planning
- 2.6 The 2024 Development Estimates list projects by the organization not the implementing organization.

3. BUDGET CONTROLS

- 3.1 Expenditure will depend on the rates at which projects are implemented and funded. The 2024 Development Budget consolidated funds will not in any way permit applications for virement of funds between projects. Approval for expenditures of funds will strictly be granted for the completed work plan endorsed and approved by responsible authorities.
- 3.2 All accounting will be by the accounting codes issued by the Treasury directly to Accounting Officers.
- 3.3 Expenditures on new projects from consolidated funds, approved subsequent to printing of estimates, may only take place on the authority of a written memorandum from the Ministry of National Planning.
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PART 2

SUMMARY TABLES

SUMMARY OF APPROPRIATED EXPENDITURE

HEAD OF EXPENDITURE		2023 ORIGINAL BUDGET ESTIMATES	2023 REVISED BUDGET ESTIMATES	2024 BUDGET ESTIMATES	2025 PROJECTIONS	2026 PROJECTIONS
03	Ministry of Agriculture and Livestock Development	30,000,000	30,000,000	30,000,000	0	0
05	Ministry of Education and Human Resources Development	66,900,000	66,900,000	66,900,000	0	0
06	Ministry of Finance and Treasury	34,000,000	34,000,000	39,000,000	0	0
09	Ministry of Health and Medical Services	44,500,000	44,500,000	40,000,000	0	0
10	Ministry of Infrastructure Development	112,200,000	112,200,000	100,200,000	0	0
12	National Parliament	2,150,000	2,150,000	2,150,000	0	0
13	Ministry of Forestry and Research	10,636,000	10,636,000	10,636,000	0	0
14	Office of the Prime Minister and Cabinet	374,000,000	374,000,000	9,450,000	0	0
16	Ministry of Police National Security & Correctional Services	21,630,000	21,630,000	21,630,000	0	0
17	Ministry of Provincial Government & Institutional Strengthening	30,000,000	30,000,000	30,000,000	0	0
18	Ministry of Lands, Housing and Survey	10,000,000	10,000,000	10,000,000	0	0
19	Ministry of National Planning and Development Coordination	1,500,000	1,500,000	8,983,230	0	0
20	Ministry of Culture and Tourism	10,000,000	10,000,000	10,000,000	0	0
21	Ministry of Commerce, Industry, Labour and Immigration	33,663,770	33,663,770	48,963,770	0	0
22	Ministry of Communications and Aviation	30,357,000	30,357,000	30,357,000	0	0
23	Ministry of Fisheries and Marine Resources	15,000,000	15,000,000	15,000,000	0	0
25	Ministry of Justice	3,000,000	3,000,000	3,000,000	0	0
26	Ministry of Home Affairs	12,000,000	12,000,000	12,000,000	0	0
27	Ministry of Traditional Governance, Peace and Ecclesiastical Affairs	2,500,000	2,500,000	2,500,000	0	0
28	Ministry of Mines, Energy and Rural Electrification	48,060,000	48,060,000	28,160,000	0	0
29	National Judiciary	5,000,000	5,000,000	5,000,000	0	0
30	Ministry of Women, Youth and Family Affairs	3,000,000	3,000,000	3,000,000	0	0
31	Ministry of Rural Development	261,000,000	261,000,000	120,000,000	0	0
32	Ministry of Environment, Climate Change, Meteorology and Disaster Management	9,820,000	9,820,000	9,820,000	0	0
MINISTRY TOTAL		1,170,916,770	1,170,916,770	656,750,000	0	0

HEAD 03: AGRICULTURE AND LIVESTOCK DEVELOPMENT

Head	Program Code	Policy Objective	Program Title	Summary of Key Projects and Outputs	Output Costings	2024 Program Allocation
03	0063	NDS. 1 DCGA 5.2.1.1	Food Security & Livestock Industry Program	1. Cattle Development Project – Garanga, Isabel. 2. Livestock Breeding and Multiplication Farms. 3. Slaughter Facilities Project.	3,852,000 3,000,000 880,639	7,732,639
03	0064	NDS.1 DCGA 5.2.1.1	Commercial Agriculture Development Program	1. MAL Extension Infrastructure Project, Kirakira. 2. Tenaru FES Access Road and UXO Project. 3. Support to Commercial Farms. 4. Review/Update NAL Policy/Extension Policy. 5. Strengthen Capacity of MAL Information System.	1,200,000 6,490,000 3,736,000 120,000 580,000	12,126,000
03	0065	NDS.1 DCGA 5.2.1.1	Export Crop Program	1. SAPE Farm Pack House Access Road Project. 2. Cassava Flash Dryer Installation for Pack House 3. Research, Development, Value Addition. 4. Support to increase Quantity/Quality of high valued crops for export. 5. Support food processing and value adding for high valued crops. 6. Conduct M&E in Central, Temotu & Renbel.	1,250,000 314,411 500,000 1,000,000 300,000 380,000	3,744,411
03	0017	NDS 1 DCGA 5.2.1.1	National Biosecurity Strengthening Program	1. Support for Managing of Biosecurity Risk. 2. Import/Export Facilities/Biosecurity System Certification. 3. Partnership with Businesses and Communities. 4. Support for Staff Training on Biosecurity Roles. 5. Support for Review of Biosecurity Legislation. 6. Support for Infrastructures at Henderson.	1,539,000 500,000 300,000 500,000 300,000 3,257,950	6,396,950
	TOTAL MALD					30,000,000

SIG DEVELOPMENT ESTIMATES 2024

HEAD 03 AGRICULTURE AND LIVESTOCK DEVELOPMENT MINISTRY DEVELOPMENT ESTIMATES APPROPRIATED

		2022	2023 ORIGINAL	2023 REVISED	2024 BUDGET	DIFFERENCE 2023 REVISED
ACCOUNTING CODE	DETAILS OF REVENUE AND EXPENDITURE	ACTUALS	BUDGET	BUDGET	ESTIMATES	ESTIMATES AND 2024 ESTIMATES
	DEVELOPMENT PROJECTS					
	Export Crop Program	2,894,872	2,064,411	2,064,411	3,744,411	(1,680,000)
102-03-001-0065-22105	Consultancy Fees	0	0	0	314,411	(314,411)
102-03-001-0065-22207	Tools	0	0	0	200,000	(200,000)
102-03-001-0065-22210	Plants	0	0	0	500,000	(500,000)
102-03-001-0065-22508	Public Servants - Local Fares	98,942	0	0	340,000	(340,000)
102-03-001-0065-22509	Public Servants - Local Accommodation	25,100	0	0	340,000	(340,000)
102-03-001-0065-23005	Capex - Roads and Bridges	0	0	0	1,250,000	(1,250,000)
102-03-001-0065-23014	Capex - Specialized Equipment	170,999	0	0	700,000	(700,000)
102-03-001-0065-23015	Capex - Other Equipment	120,020	0	0	100,000	(100,000)
102-03-001-0065-22110	Publicity & promotions	0	100,000	100,000	0	100,000
102-03-001-0065-25007	Fixed Services Grant	2,479,811	1,964,411	400,000	0	400,000
102-03-001-0065-22101	Advertising	0	0	50,000	0	50,000
102-03-001-0065-22303	Maintain - Roads and Bridges	0	0	1,414,411	0	1,414,411
102-03-001-0065-22517	Others - Local Other Costs	0	0	100,000	0	100,000
	Commercial Agriculture Development Program	3,856,153	3,150,000	4,200,000	12,126,000	(7,926,000)
102-03-001-0064-22105	Consultancy Fees	0	200,000	1,000,000	5,490,000	(4,490,000)
102-03-001-0064-22108	Legal Fees	0	0	0	906,000	(906,000)
102-03-001-0064-22110	Publicity & promotions	0	0	0	180,000	(180,000)
102-03-001-0064-22252	Plant & Vehicles Hire	0	0	0	330,000	(330,000)
102-03-001-0064-22508	Public Servants - Local Fares	22,466	0	0	60,000	(60,000)
102-03-001-0064-22509	Public Servants - Local Accommodation	8,400	0	0	60,000	(60,000)
102-03-001-0064-23003	Capex - Residential Buildings	0	1,130,000	1,130,000	1,200,000	(70,000)
102-03-001-0064-23005	Capex - Roads and Bridges	0	500,000	0	1,000,000	(1,000,000)
102-03-001-0064-23014	Capex - Specialized Equipment	234,740	0	0	250,000	(250,000)

SIG DEVELOPMENT ESTIMATES 2024

102-03-001-0064-23015	Capex - Other Equipment	127,385	0	0	150,000	(150,000)
102-03-001-0064-25007	Fixed Services Grant	3,463,162	1,000,000	2,050,000	2,500,000	(450,000)
102-03-001-0064-22101	Advertising	0	20,000	20,000	0	20,000
102-03-001-0064-23017	Capex - Structures and Fencing	0	300,000	0	0	0
	Food Security and Livestock Industry Program	913,778	5,000,000	5,000,000	7,732,639	(2,732,639)
102-03-001-0063-22209	Livestock	95,840	3,000,000	3,000,000	2,000,000	1,000,000
102-03-001-0063-22808	Project Logistics and Delivery	0	0	0	800,000	(800,000)
102-03-001-0063-23002	Capex - Non Residential Buildings	185,188	0	0	880,639	(880,639)
102-03-001-0063-23014	Capex - Specialized Equipment	53,990	2,000,000	2,000,000	1,052,000	948,000
102-03-001-0063-25021	Government Livestock Grant	578,760	0	0	3,000,000	(3,000,000)
	2023 Pacific Games Support	0	16,026,639	18,026,639	0	18,026,639
102-03-001-0054-22105	Consultancy Fees	0	100,000	100,000	0	100,000
102-03-001-0054-22109	Printing, stationary & photocopying	0	100,000	100,000	0	100,000
102-03-001-0054-22110	Publicity & promotions	0	200,000	200,000	0	200,000
102-03-001-0054-22205	Office Stationery	0	50,000	50,000	0	50,000
102-03-001-0054-22209	Livestock	0	3,324,767	2,524,767	0	2,524,767
102-03-001-0054-22210	Plants	0	120,000	920,000	0	920,000
102-03-001-0054-22211	Fuel	0	200,000	200,000	0	200,000
102-03-001-0054-22252	Plant & Vehicles Hire	0	240,000	240,000	0	240,000
102-03-001-0054-22401	Conferences, Seminars and Workshop	0	75,361	75,361	0	75,361
102-03-001-0054-22403	Training - Materials	0	400,000	400,000	0	400,000
102-03-001-0054-23013	Capex - Computer Software and Hardware	0	100,000	100,000	0	100,000
102-03-001-0054-23014	Capex - Specialized Equipment	0	3,014,000	3,014,000	0	3,014,000
102-03-001-0054-23015	Capex - Other Equipment	0	309,872	309,872	0	309,872
102-03-001-0054-25007	Fixed Services Grant	0	7,792,639	9,792,639	0	9,792,639
	National Biosecurity Strengthening Program	1,941,495	3,758,950	3,758,950	6,396,950	(2,638,000)
102-03-001-0017-22105	Consultancy Fees	0	0	0	200,000	(200,000)
102-03-001-0017-22109	Printing, stationary & photocopying	92,075	410,000	410,000	410,000	0
102-03-001-0017-22110	Publicity & promotions	50,000	100,000	400,000	400,000	0
102-03-001-0017-22201	Chemicals	0	150,000	150,000	150,000	0

SIG DEVELOPMENT ESTIMATES 2024

102-03-001-0017-22252	Plant & Vehicles Hire	100,000	720,000	1,020,000	140,000	880,000
102-03-001-0017-22302	Maintain - Residential Buildings	71,804	0	0	876,950	(876,950)
102-03-001-0017-22401	Conferences, Seminars and Workshop	0	100,000	100,000	100,000	0
102-03-001-0017-22515	Others - Local Fares	0	100,000	100,000	100,000	0
102-03-001-0017-22516	Others - Local Accommodation	0	100,000	100,000	100,000	0
102-03-001-0017-22517	Others - Local Other Costs	109,169	100,000	100,000	100,000	0
102-03-001-0017-22813	Trade Facilitations	0	500,000	300,000	300,000	0
102-03-001-0017-23002	Capex - Non Residential Buildings	1,000,000	0	0	2,020,000	(2,020,000)
102-03-001-0017-23013	Capex - Computer Software and Hardware	0	300,000	100,000	100,000	0
102-03-001-0017-23014	Capex - Specialized Equipment	318,848	400,000	500,000	1,200,000	(700,000)
102-03-001-0017-23015	Capex - Other Equipment	199,600	300,000	200,000	200,000	0
102-03-001-0017-25034	2023 Pacific Games Support	0	478,950	278,950	0	278,950
DEVELOPMENT BUDGET TOTAL		9,606,297	30,000,000	33,050,000	30,000,000	3,050,000
TOTAL APPROPRIATED FUNDS		9,606,297	30,000,000	33,050,000	30,000,000	3,050,000

SERVICE SUMMARY

EXPENDITURE TOTAL	9,606,297	30,000,000	33,050,000	30,000,000	3,050,000
SIG FUNDING COMPONENT	9,606,297	30,000,000	33,050,000	30,000,000	3,050,000

03 AGRICULTURE AND LIVESTOCK DEVELOPMENT
MINISTRY DEVELOPMENT ESTIMATES NON-APPROPRIATED

SOURCE CODE	DONOR	PROGRAMME/PROJECT TITLE	2022 ACTUALS	2023 ORIGINAL BUDGET	2023 REVISED BUDGET	2024 BUDGET ESTIMATES	2025 PROJECTION	2026 PROJECTION
217	JICA	Improvement of coping strategies against agricultural pest and disease problems in Solomon Islands	73,882.35	0	223,529.41	177,471	0	0
216	SPC	CePaCT Centre for Pacific Crops and Trees (Genetic Resource support, Seeds4Life, Germplasm) MAL	0	1,000,000	0	1,000,000	0	0
219	World Bank	SI Agriculture and Rural Transformation Project	0	-	0	12,100,000	0	0
TOTAL NON APPROPRIATED FUNDS			73,882.35	1,000,000	223,529.41	13,277,471	0	0

HEAD 05: EDUCATION AND HUMAN RESOURCES DEVELOPMENT

Head	Program Code	Policy Objective	Program Title	Summary of Key Projects and Outputs	Output Costings	2024 Program Allocation
05	0031	NDS. 3 DCGA 5.2.3.2	SIG Support to SINU Infrastructure Program	1. Faculty of Health and Nursing Infrastructure. 2. Kukum Library Building Extension. 3. Kukum Student Centre Complex. 4. FBT Office Complex. 5. FST Classroom and Office Complex. 6. Administration and Finance Complex. 7. New Computer Training Lab. 8. UniPrep College and DFL Building. 9. Panatina Campus Library Building. 10. Commercial, IT and TECH Park. 11. Panatina Campus Student Centre Complex. 12. Kukum Campus Central Storage Facility. 13. Maritime Space for Equipment. 14. Program Development/Technical Assistance.	14,000,000 8,000,000 9,000,000 9,000,000 1,000,000 1,000 000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000	50,000,000
05	0039	NDS. 3 DCGA 5.2.3.2	Education Infrastructure Program	1. Aligegeo Dining Hall – Malaita. 2. Fourau CHS Classroom – Malaita. 3. Rufoki CHS Classroom – Malaita. 4. Tabasaukete CHS Classroom – Malaita. 5. Laukasi Memorial Centre Classroom – Malaita. 6. Kukudu NSS Rehabilitation – Western. 7. Western Education Authority Office Project. 8. Tenakoga CHS Dormitory – Guadalcanal. 9. Lata CHS Double Storey Classroom – Temotu. 10. KGVI Lecture Theatre Project – Honiara 11. Waimapuru NSS Girls Dormitory – Makira. 12. Tawatana CHS Ablution Blocks – Makira. 13. Katova CHS Dining Hall – Isabel. 14. Choiseul Education Authority Office Project. 15. Ghatere Primary School Classroom – Western. 16. Jack Harbour Primary School Project – Western	1,600,000 300,000 400,000 500,000 400,000 500,000 700,000 700,000 1,600,000 600,000 500,000 300,000 500,000 600,000 400,000 500,000	16,900,000

				17. Anopala CHS Classroom Project – Malaita.	500,000	
				18. Ogho CHS Classroom Project – Choiseul	500,000	
				19. Imbo CHS Rehabilitation Project – Malaita.	500,000	
				20. Kopiu Primary School Project – Guadalcanal.	300,000	
				21. Santa Ana CHS Dormitory – Makira.	400,000	
				22. Maoro Christian CHS Classroom – Malaita.	500,000	
				23. New Place CHS Rehabilitation Project – Renbel.	500,000	
				24. Kaza Ablution Block Project.	200,000	
				25. Selwyn College Rehabilitation Project.	500,000	
				26. Suú NSS Dormitory Project – Malaita.	500,000	
				27. Mboeni Primary School Project.	400,000	
				28. Ngari CHS Ablution Block Project.	300,000	
				29. Charles Pado Primary School Project.	600,000	
				30. Maa CHS Classroom Project.	500,000	
				31. Naáu CHS Classroom Project.	200,000	
				32. Patupaele CHS Dormitory Project.	300,000	
				33. Norman Palmer CHS Science Lab Project.	100,000	
				TOTAL MEHRD		66,900,000

SIG DEVELOPMENT ESTIMATES 2024

HEAD 05 EDUCATION AND HUMAN RESOURCE DEVELOPMENT MINISTRY DEVELOPMENT ESTIMATES APPROPRIATED

		2022	2023 ORIGINAL	2023 REVISED	2024 BUDGET	DIFFERENCE 2023
ACCOUNTING CODE	DETAILS OF REVENUE AND EXPENDITURE	ACTUALS	BUDGET	BUDGET	ESTIMATES	REVISED ESTIMATES AND 2024 ESTIMATES
	DEVELOPMENT PROJECTS					
	Education Infrastructure	9,799,510	16,900,000	24,900,000	16,900,000	8,000,000
102-05-001-0039-23002	Capex - Non Residential Buildings	9,799,510	16,700,000	24,700,000	13,600,000	11,100,000
102-05-001-0039-23003	Capex - Residential Buildings	0	0	0	3,300,000	(3,300,000)
102-05-001-0039-22508	Public Servants - Local Fares	0	200,000	200,000	0	200,000
	SICHE Transition to University	12,680,000	50,000,000	50,000,000	50,000,000	0
102-05-001-0031-22101	Advertising	240,000	180,000	180,000	20,000	160,000
102-05-001-0031-22105	Consultancy Fees	0	1,000,000	9,000,000	1,000,000	8,000,000
102-05-001-0031-23002	Capex - Non Residential Buildings	12,440,000	48,820,000	40,820,000	48,980,000	(8,160,000)
	DEVELOPMENT BUDGET TOTAL	22,479,510	66,900,000	74,900,000	66,900,000	8,000,000
	TOTAL APPROPRIATED FUNDS	22,479,510	66,900,000	74,900,000	66,900,000	8,000,000
SERVICE SUMMARY						
	EXPENDITURE TOTAL	22,479,510	66,900,000	74,900,000	66,900,000	8,000,000
	SIG FUNDING COMPONENT	22,479,510	66,900,000	74,900,000	66,900,000	8,000,000

05 MINISTRY OF EDUCATION AND HUMAN RESOURCE DEVELOPMENT
MINISTRY DEVELOPMENT ESTIMATES NON-APPROPRIATED

SOURCE CODE	DONOR	PROGRAMME/PROJECT TITLE	2022 ACTUALS	2023 ORIGINAL BUDGET	2023 REVISED BUDGET	2024 BUDGET ESTIMATES	2025 PROJECTION	2026 PROJECTION
201	Australia	INM093 - Australia Pacific Training Coalition (Stage 3)	23,805,384	0	20,303,850	19,495,000	0	0
201	Australia	All scholarships	15,984,412	0	44,560,000	44,560,000	0	0
217	Embassy of Japan	The Project for Construction of Classroom Building for Duruabu Rural Training Centre	0	0	0	703,200	0	0
217	Embassy of Japan	The Project for Construction of Classroom Building for Vurango Primary and Community High School	0	0	0	701,400	0	0
217	Embassy of Japan	The Project for Construction of Classroom Building for Beipora Primary School	0	0	0	686,395	0	0
217	Embassy of Japan	The Project for Construction of Classroom Building for Ilia Community High School	0	0	0	642,700	0	0
217	Embassy of Japan	The project for the Construction of Dormitories for Hovi Community High School	0	0	0	698,300	0	0
217	Embassy of Japan	The Project for the Construction of School Building for Numbu Community High School.	0	0	0	653,100	0	0
216	SPC	EQAP - Education Quality and Assessment Programme	0	0	0	4,000,000	0	0
TOTAL NON APPROPRIATED FUNDS			39,789,796	0	64,863,850	72,140,095	0	0

HEAD 06: FINANCE AND TREASURY

Head	Program Code	Policy Objective	Program Title	Summary of Key Projects and Outputs	Output Costings	2024 Program Allocation
06	0048	NDS. 5 DCGA 5.1.5	National Statistics Program	1. Implementation of NSDS 2023-2035. 2. Household Income and Expenditure Survey 2024/2025.	800,000 4,200,000	5,000,000
06	0077	NDS. 5 DCGA 5.1.5	MoFT Institutional Development Program	1. New Customs Office and Staff house in Noro. 2. New Inland Revenue Office Building (Honiara). 3. SIG support for New Telecommunication Towers in Choiseul and Western Province. 4. SIG Support to DBSI.	16,000,000 4,000,000 9,000,000 5,000,000	34,000,000
TOTAL MOFT						39,000,000

SIG DEVELOPMENT ESTIMATES 2024

HEAD 06 FINANCE AND TREASURY MINISTRY DEVELOPMENT ESTIMATES APPROPRIATED

		2022	2023 ORIGINAL	2023 REVISED	2024 BUDGET	DIFFERENCE 2023 REVISED
ACCOUNTING CODE	DETAILS OF REVENUE AND EXPENDITURE	ACTUALS	BUDGET	BUDGET	ESTIMATES	ESTIMATES AND 2024 ESTIMATES
	DEVELOPMENT PROJECTS					
	MoFT Institutional Development Program	4,808,660	29,000,000	29,000,000	34,000,000	(5,000,000)
102-06-001-0077-22804	SOE Recapitalisation	0	9,000,000	9,000,000	14,000,000	(5,000,000)
102-06-001-0077-23002	Capex - Non Residential Buildings	4,808,660	20,000,000	20,000,000	20,000,000	0
	National Statistics Programme	2,981,395	5,000,000	5,000,000	5,000,000	0
102-06-001-0048-22105	Consultancy Fees	1,986,265	2,630,000	2,630,000	2,630,000	0
102-06-001-0048-22109	Printing, stationary & photocopying	692,690	100,000	100,000	150,000	(50,000)
102-06-001-0048-22110	Publicity & promotions	0	67,000	67,000	30,000	37,000
102-06-001-0048-22111	Recruitment Expenses	0	81,000	81,000	81,000	0
102-06-001-0048-22205	Office Stationery	48,064	75,000	75,000	75,000	0
102-06-001-0048-22211	Fuel	0	120,000	120,000	120,000	0
102-06-001-0048-22305	Maintain - Canoes and Boats	0	80,000	80,000	77,000	3,000
102-06-001-0048-22308	Maintain - Office Equipment	0	30,000	30,000	20,000	10,000
102-06-001-0048-22401	Conferences, Seminars and Workshop	29,250	322,000	322,000	372,000	(50,000)
102-06-001-0048-22403	Training - Materials	0	240,000	240,000	240,000	0
102-06-001-0048-22508	Public Servants - Local Fares	12,292	220,000	220,000	220,000	0
102-06-001-0048-22509	Public Servants - Local Accommodation	42,000	335,000	335,000	335,000	0
102-06-001-0048-22510	Public Servants - Local Other costs	105,134	220,000	220,000	220,000	0
102-06-001-0048-22602	Freight	0	60,000	60,000	60,000	0
102-06-001-0048-23011	Capex - Office Equipment	0	50,000	50,000	50,000	0
102-06-001-0048-23013	Capex - Computer Software and Hardware	0	110,000	110,000	110,000	0
102-06-001-0048-23015	Capex - Other Equipment	0	80,000	80,000	80,000	0
102-06-001-0048-27004	Office Rent	65,700	100,000	100,000	130,000	(30,000)
102-06-001-0048-23008	Capex - Canoes and Boats	0	80,000	80,000	0	80,000

SIG DEVELOPMENT ESTIMATES 2024

DEVELOPMENT TOTAL	7,790,055	34,000,000	34,000,000	39,000,000	(5,000,000)
TOTAL APPROPRIATED FUNDS	7,790,055	34,000,000	34,000,000	39,000,000	(5,000,000)

SERVICE SUMMARY

EXPENDITURE TOTAL	7,790,055	34,000,000	34,000,000	39,000,000	(5,000,000)
SIG FUNDING COMPONENT	7,790,055	34,000,000	34,000,000	39,000,000	(5,000,000)

06 MINISTRY OF FINANCE AND TREASURY
MINISTRY DEVELOPMENT ESTIMATES NON-APPROPRIATED

SOURCE CODE	DONOR	PROGRAMME/PROJECT TITLE	2022 ACTUALS	2023 ORIGINAL BUDGET	2023 REVISED BUDGET	2024 BUDGET ESTIMATES	2025 PROJECTION	2026 PROJECTION
218	ADB	Tina River Hydropower Project	0	0	127,490,000	512,000	0	0
218	ADB	Domestic Revenue Mobilization Project	3,366,464	0	11,894,400	11,284,000	0	0
218	ADB	Domestic Revenue Mobilization Project	6,116,535	0	22,089,600	20,956,000	0	0
201	Australia	Australia Solomon Islands Partnership for Governance (ASIP- Gov 2021-2027 -replacing INL941	46,634,449	0	51,290,665	55,700,000	0	0
202	New Zealand	Solomon Islands Domestic Resource Mobilisation	0	0	20,805,383	5,199,160	0	0
TOTAL NON APPROPRIATED FUNDS			56,117,448	0	233,570,048	93,651,160	0	0

07 MINISTRY OF FOREIGN AFFAIRS & EXTERNAL TRADE
MINISTRY DEVELOPMENT ESTIMATES NON-APPROPRIATED

SOURCE CODE	DONOR	PROGRAMME/PROJECT TITLE	2022 ACTUALS	2023 ORIGINAL BUDGET	2023 REVISED BUDGET	2024 BUDGET ESTIMATES	2025 PROJECTION	2026 PROJECTION
201	Australia	Community Partnership Program (formerly the Direct Aid Program)	2,883,771	0	3,680,634	5,570,000	0	0
		TOTAL NON APPROPRIATED FUNDS	2,883,771	0	3,680,634	5,570,000	0	0

HEAD 09: HEALTH AND MEDICAL SERVICES

Head	Program Code	Policy Objective	Program Title	Summary of Key Projects and Outputs	Output Costings	2024 Program Allocation
09	0043	NDS. 3 DCGA 5.2.3.1	Primary Health Care Services Program	1. Wagina AHC1 Project – Choiseul. 2. Namuga AHC1 Project – Makira. 3. Tukutaunga AHC1 Project – Tikopia. 4. Konide AHC1 Project – Isabel. 5. Gounataea RHC Project – East Fataleka. 6. Leona RHC Project– North Vella. 7. Dedeu RHC Project – Katova, Isabel. 8. Sulufoloa RHC Project – Baegu, Malaita. 9. Olevuga Staff House Project-Central Islands. 10. Specialised Equipment for Manuopo.	7,000,000 150,000 7,000,000 7,000,000 900,000 1,000,000 1,000,000 1,200,000 320,000 2,500,000	28,070,000
09	0004	NDS.3 DCGA 5.2.3.1	Secondary Health Care Services Program	1. Taro Hospital Upgrade. 2. Kilu’ufi Medical Store. 3. Malu’u Second Level Medical Store. 4. Kilu’ufi Hospital Extension Project.	830,000 1,000,000 800,000 1,300,000	3,930,000
09	0005	NDS. 3 DCGA 5.2.3.1	Tertiary Health Care Services Program	1. NRH - Temporary Operating Theatre. 2. NRH - Emergency Department Extension. 3. NRH - Dental Department Rehabilitation. 4. IPC Storage and Incinerator Area.	2,000,000 2,000,000 1,500,000 500,000	6,000,000
09	0081	NDS 3 DCGA 5.2.3.1	Medical Supplies and Logistics Program	1. Procurement of new drugs. 2. Outstanding payments from 2022.	500,000 500,000	1,000,000
09	0078	NDS 3 DCGA 5.2.3.1	Upgrade of NRH Program	1. UXO works at NRH Relocation site. 2. Fencing of additional 200 meters.	200,000 800,000	1,000,000
TOTAL MHMS						40,000,000

SIG DEVELOPMENT ESTIMATES 2024

HEAD 09 HEALTH AND MEDICAL SERVICES MINISTRY DEVELOPMENT ESTIMATES APPROPRIATED

ACCOUNTING CODE	DETAILS OF REVENUE AND EXPENDITURE	2022 ACTUALS	2023 ORIGINAL BUDGET	2023 REVISED BUDGET	2024 BUDGET ESTIMATES	DIFFERENCE 2023 REVISED ESTIMATES AND 2024 ESTIMATES
	DEVELOPMENT PROJECTS					
	Medical Supplies & Logistics Development Plan	62,377	0	2,000,000	1,000,000	1,000,000
102-09-001-0081-22202	Drugs & Dressings	62,377	0	2,000,000	1,000,000	1,000,000
	NRH Upgrade Program	129,500	1,000,000	1,000,000	1,000,000	0
102-09-001-0078-22105	Consultancy Fees	129,500	200,000	200,000	200,000	0
102-09-001-0078-23017	Capex - Structures and Fencing	0	800,000	800,000	800,000	0
	2023 Pacific Games Support	0	4,500,000	4,500,000	0	4,500,000
102-09-001-0054-22101	Advertising	0	40,000	40,000	0	40,000
102-09-001-0054-22109	Printing, stationary & photocopying	0	50,000	50,000	0	50,000
102-09-001-0054-22110	Publicity & promotions	0	310,000	310,000	0	310,000
102-09-001-0054-22404	Training - Other	0	100,000	100,000	0	100,000
102-09-001-0054-23015	Capex - Other Equipment	0	4,000,000	4,000,000	0	4,000,000
	Primary Health Care	19,447,363	25,000,000	23,000,000	28,070,000	(5,070,000)
102-09-001-0043-23002	Capex - Non Residential Buildings	17,821,271	22,400,000	22,440,394	25,570,000	(3,129,606)
102-09-001-0043-23014	Capex - Specialised Equipment	0	0	0	2,500,000	(2,500,000)
102-09-001-0043-22202	Drugs & Dressings	0	2,000,000	0	0	0
102-09-001-0043-22602	Freight	0	600,000	0	0	0
102-09-001-0043-23003	Capex - Residential Buildings	1,626,093	0	559,606	0	559,606
	Tertiary Care Services	1,402,679	8,000,000	8,000,000	6,000,000	2,000,000
102-09-001-0005-22301	Maintain - Non Residential Buildings	1,402,679	8,000,000	8,000,000	6,000,000	2,000,000
	Secondary Care Services	1,459,304	6,000,000	6,000,000	3,930,000	2,070,000
102-09-001-0004-23002	Capex - Non Residential Buildings	1,459,304	6,000,000	6,000,000	3,930,000	2,070,000
	DEVELOPMENT BUDGET TOTAL	22,501,222	44,500,000	44,500,000	40,000,000	4,500,000
	TOTAL APPROPRIATED FUNDS	22,501,222	44,500,000	44,500,000	40,000,000	4,500,000
SERVICE SUMMARY						
	EXPENDITURE TOTAL	22,501,222	44,500,000	44,500,000	40,000,000	4,500,000
	SIG FUNDING COMPONENT	22,501,222	44,500,000	44,500,000	40,000,000	4,500,000

09 MINISTRY OF HEALTH AND MEDICAL SERVICES
MINISTRY DEVELOPMENT ESTIMATES NON-APPROPRIATED

SOURCE CODE	DONOR	PROGRAMME/PROJECT TITLE	2022 ACTUALS	2023 ORIGINAL BUDGET	2023 REVISED BUDGET	2024 BUDGET ESTIMATES	2025 PROJECTION	2026 PROJECTION
217	Embassy of Japan	The Project for Improvement of Water Supply for Lufu Oboobo Community	0	0	0	44,600	0	0
217	JICA	Project for Construction of Kilu'ufi Hospital	0	0	23,658,824	47,317,647	0	0
216	SPC	Public Health Division	0	0	0	2,500,000	0	0
205	UNFPA	Transformative Agenda (DFAT funded)	0	0	426,052	50,578	0	0
205	UNFPA	Transformative Agenda (DFAT funded)	0	0	0	366,700	0	0
205	UNFPA	UNFPA Supplies (Multi-donor trust funds)	0	0	0	650,000	0	0
208	UNICEF	Health and Nutrition Policy and legislation	0	0	259,781	259,781	0	0
208	UNICEF	Health and nutrition system strengthening	0	0	4,375,768	2,342,978	0	0
208	UNICEF	Caregiver health and nutrition care practices	0	0	289,121	490,426	0	0
206	WHO	General WHO	0	0	0	63,671,400	0	0
206	WHO	Universal Health Coverage to support the MHMS based on the Country Cooperation Strategy 2018-2022 and Regional Priorities	0	0	37,549,800	50,610,600	0	0
206	WHO	WHE planned activities to support the MHMS	0	0	0	4,897,800	0	0
206	WHO	Better health and well-being to support the MHMS	0	0	0	6,530,400	0	0
TOTAL NON APPROPRIATED FUNDS			0	0	66,559,346	179,732,911	0	0

HEAD 10: INFRASTRUCTURE DEVELOPMENT

Head	Program Code	Policy Objective	Program Title	Summary of Key Projects and Outputs	Output Costings	2024 Program Allocation
10	0016	NDS. 1 DCGA 5.2.1.5	SIG Obligation to Donor Funded Projects	1. SIG Obligation to LMCP (SIG/ADB). 2. SIG Obligation to Kukum Phase2 (SIG and JICA). 3. SIG Obligation to SIRAP (SIG/WB). 4. SIG Obligation to CAUSE (SIG/WB).		12,000,000
10	0034	NDS. 1 DCGA 5.2.1.5	National Transport Fund Program	1. Ongoing Maintenance and Rehabilitation. 2. SIFF Slip Lane/Foot Path (New SIFF Academy). 3. Kukum Market to Bahai Road (Rehabilitation). 4. Tanakake Road to end of seal (Rehabilitation). 5. KGVI School Road (Rehabilitation). 6. SINU Roads (Rehabilitation). 7. Lio Creek Road (Rehabilitation). 8. Jackson Ridge Road (Rehabilitation). 9. JICA phase One Line Marking works. 10. JICA phase One Street Light Repair works. 11. Old Henderson sealed road (Rehabilitation). 12. Honiara Highway Drainage (Maintenance). 13. Vura, Naha, Cola Road (Rehabilitation). 14. Construction/Reinstatement of JICA Foot Path. 15. Mt. Austin Road (Rehabilitation). 16. Bloody Ridge Road (Rehabilitation). 17. Red Beach Road (Rehabilitation). 18. USA Memorial Skyline Road (Rehabilitation).	3,000,000 1,000,000 2,000,000 2,000,000 2,000,000 2,000,000 1,800,000 2,000,000 600,000 3,000,000 4,500,000 3,100,000 3,000,000 1,500,000 1,000,000 1,500,000 1,000,000 1,000,000	36,000,000
10	0074	NDS. 1 DCGA 5.2.1.5	Sea Infrastructure and Transport Services Program	1. Construction of Chea new wharf (Western). 2. Maintenance of wharves in Isabel. 3. Maintenance of wharves in Choiseul & Western. 4. Maintenance of wharves in Malaita. 5. Franchise Shipping. 6. Construction of new CPIU office.	700,000 500,000 3,000,000 4,000,000 3,000,000 3,000,000	14,200,000

10	0073	NDS. 1 DCGA 5.2.1.5	Social Services Infrastructure Program	1. Maintenance of Government Buildings. 2. MID Ongoing Support to Ministries.	4,000,000 1,000,000	5,000,000
10	0075	NDS. 1 DCGA 5.2.1.5	Economic Infrastructure Program	1. Choiseul Bay Road Connectivity Project. 2. Buala-Hofi and Buala Town Road (Isabel). 3. Tulagi Ring Road (Central Province). 4. Ugi Road and Parasi – Aulu Road. 5. Mongga to Kaoka Road (Guadalcanal). 6. Marasa to Mbabanikira Road (Guadalcanal). 7. Fadila to Masilana Inner Road (Malaita). 8. Mbarande to Mbokokibo Road Maintenance. 9. Construction of Log Bridges (East Malaita Road). 10. East Fataleka Road and Bridges (Malaita). 11. Okwala to Kilusakwalo Road (Malaita). 12. Taba'a to Busuone Road (Malaita). 13. Barakoma and Uzamba Bridges (Vella Lavella). 14. North Road (Dala-Fouia) Malaita. 15. South Road End of Seal – Hauhui (Malaita). 16. East Road (Malaita).	1,000,000 1,000,000 2,000,000 1,000,000 3,000,000 2,000,000 2,000,000 1,500,000 500,000 2,000,000 2,500,000 3,000,000 2,500,000 3,000,000 3,000,000 3,000,000	33,000,000
	TOTAL MID					100,200,000

SIG DEVELOPMENT ESTIMATES 2024

HEAD 10 INFRASTRUCTURE DEVELOPMENT MINISTRY DEVELOPMENT ESTIMATES APPROPRIATED

		2022	2023 ORIGINAL	2023 REVISED	2024 BUDGET	DIFFERENCE 2023
						REVISED
ACCOUNTING CODE	DETAILS OF REVENUE AND EXPENDITURE	ACTUALS	BUDGET	BUDGET	ESTIMATES	ESTIMATES AND 2024 ESTIMATES
	DEVELOPMENT PROJECTS					
	Economic Infrastructure Program	29,999,588	33,000,000	49,000,000	33,000,000	16,000,000
102-10-001-0075-23005	Capex - Roads and Bridges	29,999,588	33,000,000	43,000,000	33,000,000	10,000,000
102-10-001-0075-25007	Fixed Services Grant	0	0	6,000,000	0	6,000,000
	Sea Infrastructure and Transport Services Program	528,657	14,200,000	14,200,000	14,200,000	0
102-10-001-0074-23002	Capex - Non Residential Buildings	528,657	1,000,000	1,000,000	3,000,000	(2,000,000)
102-10-001-0074-23007	Capex - Ships & Crafts	0	3,002,745	3,002,745	3,000,000	2,745
102-10-001-0074-23018	Capex - Wharves and Jetties	0	9,897,255	9,897,255	8,200,000	1,697,255
102-10-001-0074-22105	Consultancy Fees	0	300,000	300,000	0	300,000
	Social Infrastructure Development Program	3,773,858	5,000,000	5,000,000	5,000,000	0
102-10-001-0073-23002	Capex - Non Residential Buildings	3,773,858	2,000,000	2,000,000	5,000,000	(3,000,000)
102-10-001-0073-23017	Capex - Structures and Fencing	0	3,000,000	3,000,000	0	3,000,000
	National Transport Fund Program	18,500,000	36,000,000	36,000,000	36,000,000	0
102-10-001-0034-25009	Subventions and Grant	18,500,000	36,000,000	36,000,000	36,000,000	0
	National Transportation Initiative Program	17,626,000	12,000,000	23,000,000	0	23,000,000
102-10-001-0033-23007	Capex - Ships & Crafts	4,390,000	5,000,000	8,000,000	0	8,000,000
102-10-001-0033-23010	Capex - Plant and Machinery	13,236,000	7,000,000	15,000,000	0	15,000,000
	SIG Obligation to Donor Funded Transport Projects	11,075,401	12,000,000	12,000,000	12,000,000	0
102-10-001-0016-22101	Advertising	0	100,000	100,000	100,000	0
102-10-001-0016-22109	Printing, stationary & photocopying	0	100,000	100,000	100,000	0
102-10-001-0016-23001	Capex - Land	1,375,251	1,550,000	1,550,000	2,050,000	(500,000)
102-10-001-0016-23005	Capex - Roads and Bridges	7,716,715	8,000,000	8,000,000	8,000,000	0
102-10-001-0016-27004	Office Rent	1,200,000	1,450,000	1,450,000	750,000	700,000
102-10-001-0016-27006	Land Rent	783,435	0	0	1,000,000	(1,000,000)
102-10-001-0016-27005	Security	0	800,000	800,000	0	800,000
	DEVELOPMENT BUDGET TOTAL	45,377,503	112,200,000	139,200,000	100,200,000	39,000,000
	TOTAL APPROPRIATED FUNDS	45,377,503	112,200,000	139,200,000	100,200,000	39,000,000

SIG DEVELOPMENT ESTIMATES 2024

SERVICE SUMMARY

EXPENDITURE TOTAL	45,377,503	112,200,000	139,200,000	100,200,000	39,000,000
SIG FUNDING COMPONENT	45,377,503	112,200,000	139,200,000	100,200,000	39,000,000

10 MINISTRY OF INFRASTRUCTURE DEVELOPMENT
MINISTRY DEVELOPMENT ESTIMATES NON-APPROPRIATED

SOURCE CODE	DONOR	PROGRAMME/PROJECT TITLE	2022	2023 ORIGINAL	2023 REVISED	2024 BUDGET	2025	2026
			ACTUALS	BUDGET	BUDGET	ESTIMATES	PROJECTION	PROJECTION
218	ADB	Transport Sector Project Development Facility	2,696,000	0	0	11,465,000	0	0
218	ADB	Land Maritime Connectivity Project (2020-2028)	0	22,680,000	17,256,000	22,576,000	0	0
218	ADB	Land Maritime Connectivity Project (2020-2028)	0	0	0	23,896,000	0	0
217	JICA	The Project for Upgrading of Kukum Highway Phase 2	0	0	0	72,588	0	0
217	JICA	Interlocking Block Pavement	0	0	0	2,680,453	0	0
TOTAL NON APPROPRIATED FUNDS			2,696,000	22,680,000	17,256,000	60,690,041	0	0

HEAD 12: NATIONAL PARLIAMENT OFFICE

Head	Program Code	Policy Objective	Program Title	Summary of Key Projects and Outputs	Output Costings	2024 Program Allocation
12	0082	NDS. 5	National Parliament Development Program	<ol style="list-style-type: none"> Generator Shed and Electrical Connection. Consultancy Support for implementation of Building Structural Assessment Report. 	1,800,000 350,000	2,150,000
	TOTAL NP					2,150,000

SIG DEVELOPMENT ESTIMATES 2024

HEAD 12 NATIONAL PARLIAMENT

MINISTRY DEVELOPMENT ESTIMATES APPROPRIATED

		2022	2023 ORIGINAL	2023 REVISED	2024 BUDGET	DIFFERENCE 2023 REVISED
ACCOUNTING CODE	DETAILS OF REVENUE AND EXPENDITURE	ACTUALS	BUDGET	BUDGET	ESTIMATES	ESTIMATES AND 2024 ESTIMATES
	DEVELOPMENT PROJECTS					
	National Parliament Development	443,845	2,150,000	2,950,000	2,150,000	800,000
102-12-001-0082-22105	Consultancy Fees	0	300,000	300,000	350,000	(50,000)
102-12-001-0082-23015	Capex - Other Equipment	0	500,000	1,885,000	1,800,000	85,000
102-12-001-0082-23002	Capex - Non Residential Buildings	443,845	150,000	265,000	0	265,000
102-12-001-0082-23017	Capex - Structures and Fencing	0	1,200,000	500,000	0	500,000
	DEVELOPMENT BUDGET TOTAL	443,845	2,150,000	2,950,000	2,150,000	800,000
	TOTAL APPROPRIATED FUNDS	443,845	2,150,000	2,950,000	2,150,000	800,000
SERVICE SUMMARY						
	EXPENDITURE TOTAL	443,845	2,150,000	2,950,000	2,150,000	800,000
	SIG FUNDING COMPONENT	443,845	2,150,000	2,950,000	2,150,000	800,000

HEAD 13: FORESTRY & RESEARCH

Head	Program Code	Policy Objective	Program Title	Summary of Key Projects and Outputs	Output Costings	2024 Program Allocation
13	0021	NDS. 1 DCGA 5.2.2.2	Downstream Processing Program	1. Noro Timber Yard Development. 2. Consultant Audit. 3. Freight Subsidy.	2,300,000 300,000 1,300,000	3,900,000
13	0066	NDS. 1 DCGA 5.2.2.2	Sustainable Logging Development Program	1. Forest Act Review. 2. SIG Obligation. 3. Forest Services. 4. National REDD+ Policy Review. 5. Botanical Garden Construction. 6. Plant Drying Shed Project. 7. Relocation of Plant Specimens from Fiji. 8. KLTF Reforestation.	134,700 1,000,000 500,000 200,000 1,869,300 1,032,000 1,000,000 1,000,000	6,736,000
	TOTAL MFR					10,636,000

SIG DEVELOPMENT ESTIMATES 2024

HEAD13 FORESTRY AND RESEARCH MINISTRY DEVELOPMENT ESTIMATES APPROPRIATED

ACCOUNTING CODE	DETAILS OF REVENUE AND EXPENDITURE	2022 ACTUALS	2023 ORIGINAL BUDGET	2023 REVISED BUDGET	2024 BUDGET ESTIMATES	DIFFERENCE 2023 REVISED ESTIMATES AND 2024 ESTIMATES
	DEVELOPMENT PROJECTS					
	Sustainable Logging Development Program	924,971	4,736,000	4,736,000	6,736,000	(2,000,000)
102-13-001-0066-22105	Consultancy Fees	60,000	650,000	650,000	650,000	0
102-13-001-0066-22109	Printing, stationary & photocopying	0	26,000	26,000	26,000	0
102-13-001-0066-22211	Fuel	0	20,000	20,000	20,000	0
102-13-001-0066-22254	OBM & Canoe Hire	0	151,000	151,000	251,000	(100,000)
102-13-001-0066-22255	Venue Hire	0	20,000	20,000	20,000	0
102-13-001-0066-22508	Public Servants - Local Fares	66,420	35,000	35,000	35,000	0
102-13-001-0066-22509	Public Servants - Local Accommodation	0	20,000	20,000	20,000	0
102-13-001-0066-22510	Public Servants - Local Other costs	0	400,000	400,000	230,000	170,000
102-13-001-0066-22511	Public Servants - Overseas Fares	0	44,000	44,000	44,000	0
102-13-001-0066-22512	Public Servants - Overseas Accommodation	0	150,000	150,000	150,000	0
102-13-001-0066-22513	Public Servants - Overseas Other Costs	0	150,000	150,000	150,000	0
102-13-001-0066-22517	Others - Local Other Costs	141,370	40,000	40,000	40,000	0
102-13-001-0066-22602	Freight	0	600,000	600,000	2,600,000	(2,000,000)
102-13-001-0066-23002	Capex - Non Residential Buildings	588,535	400,000	400,000	300,000	100,000
102-13-001-0066-23003	Capex - Residential Buildings	68,646	500,000	500,000	500,000	0
102-13-001-0066-23008	Capex - Canoes and Boats	0	100,000	100,000	200,000	(100,000)
102-13-001-0066-23014	Capex - Specialised Equipment	0	200,000	200,000	200,000	0
102-13-001-0066-23015	Capex - Other Equipment	0	230,000	230,000	300,000	(70,000)
102-13-001-0066-25009	Subventions and Grant	0	1,000,000	1,000,000	1,000,000	0
	2023 Pacific Games Support	0	2,900,000	2,900,000	0	2,900,000
102-13-001-0054-25007	Fixed Services Grant	0	2,900,000	2,900,000	0	2,900,000
	Downstream Processing Program	1,192,582	3,000,000	3,000,000	3,900,000	(900,000)
102-13-001-0021-22105	Consultancy Fees	83,700	100,000	100,000	300,000	(200,000)
102-13-001-0021-22602	Freight	427,587	400,000	400,000	1,300,000	(900,000)
102-13-001-0021-23002	Capex - Non Residential Buildings	681,295	2,500,000	2,500,000	2,300,000	200,000
	DEVELOPMENT BUDGET TOTAL	2,117,552	10,636,000	10,636,000	10,636,000	0
	TOTAL APPROPRIATED FUNDS	2,117,552	10,636,000	10,636,000	10,636,000	0

SIG DEVELOPMENT ESTIMATES 2024

SERVICE SUMMARY

EXPENDITURE TOTAL	2,117,552	10,636,000	10,636,000	10,636,000	0
SIG FUNDING COMPONENT	2,117,552	10,636,000	10,636,000	10,636,000	0

13 MINISTRY OF FORESTRY AND RESEARCH

MINISTRY DEVELOPMENT ESTIMATES NON-APPROPRIATED

SOURCE CODE	DONOR	PROGRAMME/PROJECT TITLE	2022	2023 ORIGINAL	2023 REVISED	2024 BUDGET	2025	2026
			ACTUALS	BUDGET	BUDGET	ESTIMATES	PROJECTION	PROJECTION
217	JICA	Sustainable Forest Resource Management Advisor	0	0	588,235	1,470,588	0	0
		TOTAL NON APPROPRIATED FUNDS	0	0	588,235	1,470,588	0	0

HEAD 14: OFFICE OF THE PRIME MINISTER AND CABINET

Head	Program Code	Policy Objective	Program Title	Summary of Key Projects and Outputs	Output Costings	2024 Program Allocation
14	0027	NDS. 5 DCGA 5.1.2	OPMC Infrastructure Program	1. PM's New Residence Project (West Kola) 2. Maintenance of OPMC/Cabinet Housing Pool. 3. Support for Residential Designs; <ul style="list-style-type: none"> • Chief Justice Residence. • Deputy Prime Minister Residence. • Attorney General Residence. • Leader of Opposition Residence. • Leader of Independent Residence. 4. Support for Office Upgrades; <ul style="list-style-type: none"> • Leadership Code Commission office. • Ombudsman Office. • OPMC Office Complex. 	3,400,000 1,300,000 700,000 600,000	6,000,000
14	0053	NDS. 5 DCGA 5.1.2	SIBC National Radio Broadcasting Program	1. Rehabilitation of Radio Lata Infrastructure. 2. Land Acquisition and Registration for Lata Radio Transmitters.	950,000 2,500,000	3,450,000
	TOTAL OPMC					9,450,000

SIG DEVELOPMENT ESTIMATES 2024

HEAD 14 OFFICE OF THE PRIME MINISTER AND CABINET MINISTRY DEVELOPMENT ESTIMATES APPROPRIATED

		2022	2023 ORIGINAL	2023 REVISED	2024 BUDGET	DIFFERENCE 2023 REVISED
ACCOUNTING CODE	DETAILS OF REVENUE AND EXPENDITURE	ACTUALS	BUDGET	BUDGET	ESTIMATES	ESTIMATES AND 2024 ESTIMATES
	DEVELOPMENT PROJECTS					
	2023 Pacific Games Support	100,125,487	367,000,000	367,000,000	0	367,000,000
102-14-300-0054-25034	2023 Pacific Games Support	100,125,487	367,000,000	367,000,000	0	367,000,000
	SIBC's National Radio Broadcasting Program	50,000	1,000,000	1,000,000	3,450,000	(2,450,000)
102-14-300-0053-22301	Maintain - Non Residential Buildings	0	450,000	450,000	950,000	(500,000)
102-14-300-0053-23001	Capex - Land	0	500,000	500,000	2,500,000	(2,000,000)
102-14-300-0053-22105	Consultancy Fees	50,000	50,000	50,000	0	50,000
	OPMC Infrastructure Program	1,675,316	6,000,000	6,000,000	6,000,000	0
102-14-300-0027-22105	Consultancy Fees	385,135	1,000,000	3,800,728	4,100,000	(299,272)
102-14-300-0027-22302	Maintain - Residential Buildings	0	1,000,000	1,300,000	1,300,000	0
102-14-300-0027-23002	Capex - Non Residential Buildings	660,225	600,000	600,000	600,000	0
102-14-300-0027-23003	Capex - Residential Buildings	629,956	3,400,000	299,272	0	299,272
	DEVELOPMENT BUDGET TOTAL	101,850,803	374,000,000	374,000,000	9,450,000	364,550,000
	TOTAL APPROPRIATED FUNDS	101,850,803	374,000,000	374,000,000	9,450,000	364,550,000
SERVICE SUMMARY						
	EXPENDITURE TOTAL	101,850,803	374,000,000	374,000,000	9,450,000	364,550,000
	SIG FUNDING COMPONENT	101,850,803	374,000,000	374,000,000	9,450,000	364,550,000

HEAD 16: POLICE, NAT. SECURITY & CORRECTIONAL SERVICES

Head	Program Code	Policy Objective	Program Title	Summary of Key Projects and Outputs	Output Costings	2024 Program Allocation
16	0006	NDS. 5 DCGA 5.2.3.7	RSIPF and CSSI Infrastructure Program	<ol style="list-style-type: none"> 1. Construction of Maka Police Post Project. 2. Construction of 3x3-bedroom houses for Maka Police Post. 3. Construction of CSSI Rove Holding Facility. 4. Refurbishment of PPC House Auki. 5. Construction of new Barracks for CSSI, Naha. 6. Conduct Feasibility Study for new Police Posts. 7. Monitoring and Evaluation. 	612,546 1,934,165 753,823 333,200 1,000,000 446,266 200,000	5,280,000
16	0050	NDS. 5 DCGA 5.2.3.7	RSIPF Strengthening Program	<ol style="list-style-type: none"> 1. Implementation of Crime Prevention Strategy. 2. Investment in Renewable Clean Energy (Rove). 3. Upgrade RSIPF Police Academy (Phase II). 	2,300,000 500,000 700,000	3,500,000
16	0051	NDS. 5 DCGA 5.2.3.7	National Security Program	<ol style="list-style-type: none"> 1. Implementation of National Security Strategy. 2. Border Security Management and Structures. 3. Finalise Lease Agreement - Kariki Police Post. 4. Completion of Lofung Land Payment. 5. Establish Institutional Intelligence and Assessment Agency. 6. Legislative Development and Consultations. 7. National Security Strengthening Reform. 	550,000 1,179,882 650,000 5,750,000 1,400,000 550,000 770,118	10,850,000
16	0083	NDS. 5 DCGA 5.2.3.7	CSSI Rehabilitation and Reintegration Program	<ol style="list-style-type: none"> 1. Construction of Joinery in Lata. 2. Procure Joinery Equipment for Lata. 3. Procure Commercial Tailor Machines for Gizo. 4. Procure Equipment for Rove Bakery. 5. Support for Tetere Centre Solar Project. 6. Monitoring and Evaluation. 	350,000 100,000 200,000 300,000 800,000 250,000	2,000,000
TOTAL MPNSCS						21,630,000

SIG DEVELOPMENT ESTIMATES 2024

HEAD 16 POLICE NATIONAL SECURITY & CORRECTIONAL SERVICES MINISTRY DEVELOPMENT ESTIMATES APPROPRIATED

		2022	2023 ORIGINAL	2023 REVISED	2024 BUDGET	DIFFERENCE 2023
ACCOUNTING CODE	DETAILS OF REVENUE AND EXPENDITURE	ACTUALS	BUDGET	BUDGET	ESTIMATES	REVISED ESTIMATES AND 2024 ESTIMATES
	DEVELOPMENT PROJECTS					
	CSSI Rehabilitation and Reintegration Programme	931,276	2,000,000	2,000,000	2,000,000	0
102-16-001-0083-22301	Maintain - Non Residential Buildings	0	0	0	350,000	(350,000)
102-16-001-0083-22517	Others - Local Other Costs	65,708	310,000	300,000	250,000	50,000
102-16-001-0083-23014	Capex - Specialized Equipment	774,835	500,000	1,200,000	1,400,000	(200,000)
102-16-001-0083-22105	Consultancy Fees	0	590,000	0	0	0
102-16-001-0083-23002	Capex - Non Residential Buildings	90,733	600,000	300,000	0	300,000
102-16-001-0083-22401	Conferences, Seminars and Workshop	0	0	200,000	0	200,000
	National Security Programme	4,452,651	10,850,000	10,850,000	10,850,000	0
102-16-001-0051-22105	Consultancy Fees	154,006	400,000	600,000	400,000	200,000
102-16-001-0051-22401	Conferences, Seminars and Workshop	153,301	300,000	1,000,000	1,850,000	(850,000)
102-16-001-0051-22513	Public Servants - Overseas Other Costs	0	0	0	600,000	(600,000)
102-16-001-0051-22517	Others - Local Other Costs	145,344	400,000	1,700,000	1,500,000	200,000
102-16-001-0051-23001	Capex - Land	4,000,000	9,750,000	5,950,000	6,500,000	(550,000)
102-16-001-0051-22109	Printing, stationary & photocopying	0	0	270,118	0	270,118
102-16-001-0051-23011	Capex - Office Equipment	0	0	300,000	0	300,000
102-16-001-0051-23012	Capex - Communications Equipment	0	0	229,882	0	229,882
102-16-001-0051-27006	Land Rent	0	0	800,000	0	800,000
	RSIPF Strengthening Programme	464,867	3,500,000	3,500,000	3,500,000	0
102-16-001-0050-22105	Consultancy Fees	0	0	270,000	400,000	(130,000)
102-16-001-0050-22401	Conferences, Seminars and Workshop	349,867	1,500,000	1,500,000	2,200,000	(700,000)
102-16-001-0050-22517	Others - Local Other Costs	115,000	1,000,000	1,000,000	400,000	600,000
102-16-001-0050-23014	Capex - Specialised Equipment	0	1,000,000	730,000	500,000	230,000
	Police and Correctional Services Infrastructure Program	1,759,067	5,280,000	5,280,000	5,280,000	0
102-16-001-0006-22105	Consultancy Fees	0	0	0	446,266	(446,266)

SIG DEVELOPMENT ESTIMATES 2024

102-16-001-0006-22517	Others - Local Other Costs	0	0	0	200,000	(200,000)
102-16-001-0006-23002	Capex - Non Residential Buildings	660,062	3,040,000	3,204,007	1,366,368	1,837,639
102-16-001-0006-23003	Capex - Residential Buildings	1,099,005	2,240,000	1,189,861	3,267,366	(2,077,505)
102-16-001-0006-23014	Capex - Specialised Equipment	0	0	886,132	0	886,132
DEVELOPMENT BUDGET TOTAL		7,607,861	21,630,000	21,630,000	21,630,000	0
TOTAL APPROPRIATED FUNDS		7,607,861	21,630,000	21,630,000	21,630,000	0

SERVICE SUMMARY

EXPENDITURE TOTAL	7,607,861	21,630,000	21,630,000	21,630,000	0
SIG FUNDING COMPONENT	7,607,861	21,630,000	21,630,000	21,630,000	0

16 MINISTRY OF POLICE NATIONAL SECURITY & CORRECTIONAL SERVICES
MINISTRY DEVELOPMENT ESTIMATES NON-APPROPRIATED

SOURCE CODE	DONOR	PROGRAMME/PROJECT TITLE	2022	2023 ORIGINAL	2023 REVISED	2024 BUDGET	2025	2026
			ACTUALS	BUDGET	BUDGET	ESTIMATES	PROJECTION	PROJECTION
217	Embassy of Japan	The Project for Unexploded Ordinance Disposal in Central and Western Solomon Islands	0	0	0	6,239,500	0	0
217	Embassy of Japan	The Project for Procurement of Fire Truck for the Fire and Rescue Services, the RSIPF	0	0	0	323,300	0	0
202	New Zealand	Solomon Islands Policing Support Programme	7,479,745	0	20,163,506	24,000,000	0	0
TOTAL NON APPROPRIATED FUNDS			7,479,745	0	20,163,506	30,562,800	0	0

HEAD 17: PROVINCIAL GOVERNMENT AND INSTITUTIONAL STRENGTHENING

Head	Program Code	Policy Objective	Program Title	Summary of Key Projects and Outputs	Output Costings	2024 Program Allocation
17	0022	NDS. 5 DCGA 5.2.3.5	Provincial Governance Strengthening Program	1. Small-Scale Capital Investment in Service Delivery 2. Small-Scale Infrastructure Development.	20,000,000 10,000,000	30,000,000
	TOTAL MPGIS					30,000,000

SIG DEVELOPMENT ESTIMATES 2024

HEAD 17 PROVINCIAL GOVERNMENT & INSTITUTIONAL STRENGTHENING MINISTRY DEVELOPMENT ESTIMATE APPRIATED

		2022	2023 ORIGINAL	2023 REVISED	2024 BUDGET	DIFFERENCE 2023 REVISED
ACCOUNTING CODE	DETAILS OF REVENUE AND EXPENDITURE	ACTUALS	BUDGET	BUDGET	ESTIMATES	ESTIMATES AND 2024 ESTIMATES
	DEVELOPMENT PROJECTS					
	Provincial Governance Strengthening Program	0	30,000,000	30,000,000	30,000,000	0
102-17-001-0022-25009	Subventions and Grant	0	30,000,000	30,000,000	30,000,000	0
	DEVELOPMENT BUDGET TOTAL	0	30,000,000	30,000,000	30,000,000	0
	TOTAL APPROPRIATED FUNDS	0	30,000,000	30,000,000	30,000,000	0
SERVICE SUMMARY						
	EXPENDITURE TOTAL	0	30,000,000	30,000,000	30,000,000	0
	SIG FUNDING COMPONENT	0	30,000,000	30,000,000	30,000,000	0

17 MINISTRY OF PROVINCIAL GOVERNMENT AND INSTITUTIONAL STRENGTHENING

MINISTRY DEVELOPMENT ESTIMATES NON-APPROPRIATED

SOURCE CODE	DONOR	PROGRAMME/PROJECT TITLE	2022	2023 ORIGINAL	2023 REVISED	2024 BUDGET	2025	2026
			ACTUALS	BUDGET	BUDGET	ESTIMATES	PROJECTION	PROJECTION
210	UNDP	SOI_Provincial Governance &Service Delivery Project	0	0	17,108,275	16,473,922	0	0
210	UNDP	SOI_Provincial Governance &Service Delivery Project	119,150	0	0	408,150	0	0
210	UNDP	Governance for Resilient Development in the Pacific	0	0	0	16,326,000	0	0
219	World Bank	Integrated Economic Development & Climate Resilience	25,873,042	0	19,680,000	27,580,000	0	0
TOTAL NON APPROPRIATED FUNDS			25,992,192	0	36,788,275	60,788,072	0	0

HEAD 18: LANDS, HOUSING & SURVEY

Head	Program Code	Policy Objective	Program Title	Summary of Key Projects and Outputs	Output Costings	2024 Program Allocation
18	0076	NDS. 2 DCGA 5.2.1.7	Lands and Titles Act Reform and Constitutional Amendment Program	1. Lands and Titles Act Reform. 2. Customary Land Recording Project.	300,000 1,550,000	1,850,000
18	0008	NDS. 2 DCGA 5.2.1.7	Solomon Islands Urban Management Program	1. Urban Relocation Pilot Project. 2. South Honiara Urban Development Project. 3. Survey Equipment Project. 4. Honiara New Cemetery Project. 5. Government Land Audit Project. 6. Pilot Housing Project. 7. Land Reform Project. 8. Dump Site Relocation Project.	300,000 750,000 900,000 200,000 200,000 1,000,000 1,000,000 3,000,000	7,350,000
18	0019	NDS. 2 DCGA 5.2.1.7	Institutional and Capacity Building Strengthening Program	1. Land Valuation and Revenue Generation. 2. MLHS Office Improvement Project.	200,000 600,000	800,000
	TOTAL MLHS					10,000,000

SIG DEVELOPMENT ESTIMATES 2024

HEAD18 LANDS, HOUSING AND SURVEY MINISTRY DEVELOPMENT ESTIMATES APPROPRIATED

		2022	2023 ORIGINAL	2023 REVISED	2024 BUDGET	DIFFERENCE
ACCOUNTING CODE	DETAILS OF REVENUE AND EXPENDITURE	ACTUALS	BUDGET	BUDGET	ESTIMATES	2023 REVISED ESTIMATES AND 2024 ESTIMATES
	DEVELOPMENT PROJECTS					
	Lands & Titles Act Reform and Constitutional Amend	613,160	600,000	600,000	1,850,000	(1,250,000)
102-18-001-0076-22105	Consultancy Fees	441,330	300,000	300,000	500,000	(200,000)
102-18-001-0076-22403	Training - Materials	42,500	50,000	50,000	50,000	0
102-18-001-0076-22404	Training - Other	50,000	50,000	50,000	50,000	0
102-18-001-0076-22508	Public Servants - Local Fares	25,830	50,000	50,000	70,000	(20,000)
102-18-001-0076-22509	Public Servants - Local Accommodation	43,400	50,000	50,000	70,000	(20,000)
102-18-001-0076-22510	Public Servants - Local Other costs	10,100	50,000	50,000	60,000	(10,000)
102-18-001-0076-25009	Subventions and Grant	0	50,000	50,000	1,050,000	(1,000,000)
	2023 Pacific Games Support	0	3,300,000	3,300,000	0	3,300,000
102-18-001-0054-23001	Capex - Land	0	3,300,000	3,300,000	0	3,300,000
	Institutional and Capacity Building Strengthening Programme	265,100	600,000	600,000	800,000	(200,000)
102-18-001-0019-22105	Consultancy Fees	109,100	200,000	200,000	200,000	0
102-18-001-0019-23002	Capex - Non Residential Buildings	156,000	400,000	400,000	600,000	(200,000)
	SI Urban Management Program (SUMPS)	7,025,690	5,500,000	5,500,000	7,350,000	(1,850,000)
102-18-001-0008-22101	Advertising	82,586	100,000	100,000	100,000	0
102-18-001-0008-22105	Consultancy Fees	0	1,000,000	1,000,000	1,000,000	0
102-18-001-0008-22110	Publicity & promotions	69,182	100,000	100,000	100,000	0
102-18-001-0008-22401	Conferences, Seminars and Workshop	59,002	200,000	200,000	200,000	0
102-18-001-0008-22508	Public Servants - Local Fares	46,256	100,000	100,000	100,000	0
102-18-001-0008-22509	Public Servants - Local Accommodation	0	100,000	100,000	100,000	0
102-18-001-0008-22510	Public Servants - Local Other costs	49,935	100,000	100,000	100,000	0
102-18-001-0008-23001	Capex - Land	0	0	0	1,700,000	(1,700,000)
102-18-001-0008-23002	Capex - Non Residential Buildings	0	900,000	900,000	650,000	250,000
102-18-001-0008-23003	Capex - Residential Buildings	2,228,580	2,000,000	2,000,000	400,000	1,600,000
102-18-001-0008-23005	Capex - Roads and Bridges	4,490,149	700,000	700,000	2,000,000	(1,300,000)
102-18-001-0008-23014	Capex - Specialised Equipment	0	200,000	200,000	900,000	(700,000)
	DEVELOPMENT BUDGET TOTAL	7,903,950	10,000,000	10,000,000	10,000,000	0
	TOTAL APPROPRIATED FUNDS	7,903,950	10,000,000	10,000,000	10,000,000	
SERVICE SUMMARY						
	EXPENDITURE TOTAL	7,903,950	10,000,000	10,000,000	10,000,000	0
	SIG FUNDING COMPONENT	7,903,950	10,000,000	10,000,000	10,000,000	0

HEAD 19: NATIONAL PLANNING AND DEVELOPMENT COORDINATION

Head	Program Code	Policy Objective	Program Title	Summary of Key Projects and Outputs	Output Costings	2024 Program Allocation
19	0085	NDS. 5 DCGA 5.1.4	Institutional Development Program	1. Support to NHRDTP Review and National Population Policy Implementation. 2. Support for Monitoring and Evaluation System in MNPDC. 3. Support to NDS Review & Strengthening of Dev't Planning Process; New Planning Bill and New Planning Guide. 4. Support to Economic and Productive Sector Initiatives in MNPDC. 5. Support to SI Integrated Development Management Database System (SI IDMDS).	230,000 150,000 832,093 100,000 7,671,137	8,983,230
	TOTAL MNPDC					8,983,230

SIG DEVELOPMENT ESTIMATES 2024

HEAD:19 MINISTRY OF NATIONAL PLANNING AND DEVELOPMENT COORDINATION
MINISTRY DEVELOPMENT ESTIMATES APPROPRIATED

		2022	2023 ORIGINAL	2023 REVISED	2024 BUDGET	DIFFERENCE 2023
ACCOUNTING CODE	DETAILS OF REVENUE AND EXPENDITURE	ACTUALS	BUDGET	BUDGET	ESTIMATES	REVISED ESTIMATES AND 2024 ESTIMATES
	DEVELOPMENT PROJECTS					
	Institutional Development Program	183,097	1,500,000	1,500,000	8,983,230	(7,483,230)
102-19-001-0085-22105	Consultancy Fees	26,240	430,000	430,000	1,278,000	(848,000)
102-19-001-0085-22109	Printing, stationary & photocopying	55,100	160,000	160,000	144,000	16,000
102-19-001-0085-22211	Fuel	0	0	0	63,000	(63,000)
102-19-001-0085-22252	Plant & Vehicles Hire	0	0	0	31,600	(31,600)
102-19-001-0085-22254	OBM & Canoe Hire	0	0	0	32,200	(32,200)
102-19-001-0085-22401	Conferences, Seminars and Workshop	2,100	300,000	300,000	1,017,900	(717,900)
102-19-001-0085-22404	Training - Other	0	100,000	100,000	500,000	(400,000)
102-19-001-0085-22508	Public Servants - Local Fares	34,161	10,000	10,000	69,551	(59,551)
102-19-001-0085-22509	Public Servants - Local Accommodation	0	0	0	59,600	(59,600)
102-19-001-0085-22510	Public Servants - Local Other costs	0	0	0	60,242	(60,242)
102-19-001-0085-22517	Others - Local Other Costs	65,496	40,000	40,000	56,000	(16,000)
102-19-001-0085-23014	Capex - Specialized Equipment	0	0	0	5,671,137	(5,671,137)
102-19-001-0085-22110	Publicity & promotions	0	60,000	60,000	0	60,000
102-19-001-0085-22313	Maintain - Specialized Equipment	0	400,000	400,000	0	400,000
	DEVELOPMENT BUDGET TOTAL	183,097	1,500,000	1,500,000	8,983,230	(7,483,230)
	TOTAL APPROPRIATED FUNDS	183,097	1,500,000	1,500,000	8,983,230	(7,483,230)

SERVICE SUMMARY

DEVELOPMENT PROJECT TOTAL	183,097	1,500,000	1,500,000	8,983,230	(7,483,230)
SIG FUNDING COMPONENT	183,097	1,500,000	1,500,000	8,983,230	(7,483,230)

19 MINISTRY OF NATIONAL PLANNING AND DEVELOPMENT COORDINATION
MINISTRY DEVELOPMENT ESTIMATES NON-APPROPRIATED

SOURCE CODE	DONOR	PROGRAMME/PROJECT TITLE	2022	2023 ORIGINAL	2023 REVISED	2024 BUDGET	2025	2026
			ACTUALS	BUDGET	BUDGET	ESTIMATES	PROJECTION	PROJECTION
201	Australia	Australia-Solomon Islands Program Support (ASIPS) Facility	79,525	0	16,934,060	16,710,000	0	0
201	Australia	Solomon Islands Infrastructure Program	116,970,000	0	201,738,852	202,613,655	0	0
216	SPC	Statistics for Development Division	2,300,000	0	2,300,000	2,300,000	0	0
235	USAID	U.S. Support for Economic Growth in Asia (SEGA): Trade and Investment (T&I)	0	0	1,037,428	1,037,428	0	0
235	USAID	SCALE - Market Systems and Partnerships (MSP)	236,302	0	673,362	673,362	0	0
235	USAID	SCALE - Architecture and Engineering (A&E)	1,257,667	0	2,639,178	2,639,178	0	0
235	USAID	SCALE - Natural Resources Management (NRM)	3,239,798	0	2,774,270	2,774,270	0	0
TOTAL NON APPROPRIATED FUNDS			124,083,292	0	228,097,150	228,747,893	0	0

HEAD 20: CULTURE AND TOURISM

Head	Program Code	Policy Objective	Program Title	Summary of Key Projects and Outputs	Output Costings	2024 Program Allocation
20	0010	NDS. 1 DCGA 5.2.1.2	Tourism Development and Institutional Strengthening Program	1. Reconstruction of Tulagi Historical Site Project. 2. Upgrade and Support to Tourism Operators. 3. Upgrade Tourism Attraction Sites in Guadalcanal. 4. Bloody Ridge National Peace Park Project. 5. Landscaping of National Art Gallery Project. 6. Rehabilitation of National Auditorium Project.	2,600,000 2,000,000 1,000,000 400,000 2,000,000 2,000,000	10,000,000
	TOTAL MCT					10,000,000

SIG DEVELOPMENT ESTIMATES 2024

HEAD 20 CULTURE AND TOURISM MINISTRY DEVELOPMENT ESTIMATES APPROPRIATED

		2022	2023 ORIGINAL	2023 REVISED	2024 BUDGET	DIFFERENCE 2023 REVISED
ACCOUNTING CODE	DETAILS OF REVENUE AND EXPENDITURE	ACTUALS	BUDGET	BUDGET	ESTIMATES	ESTIMATES AND 2024 ESTIMATES
	DEVELOPMENT PROJECTS					
	2023 Pacific Games Support	0	7,500,000	7,500,000	0	7,500,000
102-20-001-0054-23002	Capex - Non Residential Buildings	0	5,500,000	5,500,000	0	5,500,000
102-20-001-0054-25009	Subventions and Grant	0	2,000,000	2,000,000	0	2,000,000
	Tourism Development & Institutional Strengthening Program	6,198,799	2,500,000	2,500,000	10,000,000	(7,500,000)
102-20-001-0010-22105	Consultancy Fees	0	500,000	500,000	400,000	100,000
102-20-001-0010-23002	Capex - Non Residential Buildings	902,331	0	0	4,000,000	(4,000,000)
102-20-001-0010-25009	Subventions and Grant	5,296,468	2,000,000	2,000,000	5,600,000	(3,600,000)
	DEVELOPMENT BUDGET TOTAL	6,198,799	10,000,000	10,000,000	10,000,000	0
	TOTAL APPROPRIATED FUNDS	6,198,799	10,000,000	10,000,000	10,000,000	0
SERVICE SUMMARY						
	EXPENDITURE TOTAL	6,198,799	10,000,000	10,000,000	10,000,000	0
	SIG FUNDING COMPONENT	6,198,799	10,000,000	10,000,000	10,000,000	0

HEAD 21: COMMERCE, INDUSTRIES, LABOUR AND IMMIGRATION

Head	Program Code	Policy Objective	Program Title	Summary of Key Projects and Outputs	Output Costings	2024 Program Allocation
21	0067	NDS. 1 DCGA 5.2.1.3	Trade and Export Program	1. Exporters Support Program. 2. Copra and Cocoa Price Subsidy. 3. Grant Support to CEMA. 4. Monitoring and Evaluation.	2,000,000 1,000,000 16,000,000 50,000	19,050,000
21	0028	NDS. 1 DCGA 5.2.1.3	Private Sector and MSME Development Program	1. Support MSME Financing Framework (DBSI). 2. Support for MSME Bill and MSME Authority. 3. MSME Credit Guarantee Scheme (CBSI). 4. Direct Funding Support to Business Losses. 5. Review of Credit Line Facility with DBSI. 6. Monitoring and Evaluation.	4,000,000 320,000 3,000,000 2,000,000 150,000 150,000	9,620,000
21	0068	NDS. 1 DCGA 5.2.1.3	Value Adding and Downstream Processing Program	1. Support for Food Processing and Packaging. 2. Coconut Value Adding (Suava & Parakasi EGC). 3. Cocoa Value Adding in Honiara/Provinces. 4. Youth Entrepreneurship Innovation Program. 5. Monitoring and Evaluation.	2,800,000 1,000,000 1,000,000 1,000,000 200,000	6,000,000
21	0069	MCILI Reform, Coordination and Monitoring Program	1. Review of Immigration Act 2012. 2. Conduct Labor Market Information Survey. 3. Petroleum Fuel Price Annual Review. 4. BMJAC Compliance Monitoring. 5. Review Trade Dispute Panel Act 2013.		600,000 1,000,000 643,770 300,000 300,000 500,000 600,000	3,943,770

			6. Review Apprenticeship/Traineeship Policy. 7. Drafting of Sub-Sector Policy			
21	0070	NDS. 1 DCGA 5.2.1.3	conomic Growth Centre Development Program	1. Suava Economic Growth Centre (Malaita). 2. Gozoruru Industrial Centre (Isabel). 3. Mamara Tasivarongo Township. 4. Special Economic Zone Bill. 5. Kirakira Cocoa Factory (Makira). 6. Kibiri Economic Growth Centre (Western). 7. Vella Lavella oil Palm Feasibility Study. 8. Aluta Basin Rice Milling Project (Malaita). 9. Parakasi Economic Growth Centre.	3,000,000 300,000 300,000 800,000 2,500,000 450,000 1,000,000 1,000,000 1,000,000	10,350,000
	TOTAL MCILI					48,963,770

SIG DEVELOPMENT ESTIMATES 2024

HEAD 21 COMMERCE, INDUSTRY, LABOUR AND IMMIGRATION MINISTRY DEVELOPMENT ESTIMATES APPROPRIATED

ACCOUNTING CODE	DETAILS OF REVENUE AND EXPENDITURE	2022 ACTUALS	2023 ORIGINAL BUDGET	2023 REVISED BUDGET	2024 BUDGET ESTIMATES	DIFFERENCE 2023 REVISED ESTIMATES AND 2024 ESTIMATES
	DEVELOPMENT PROJECTS					
	ICED, SEZ and Economic Growth Centre Development	1,173,310	9,050,000	11,112,620	10,350,000	762,620
102-21-001-0070-22105	Consultancy Fees	539,720	3,385,000	3,385,000	2,850,000	535,000
102-21-001-0070-22401	Conferences, Seminars and Workshop	0	66,250	66,250	217,500	(151,250)
102-21-001-0070-22508	Public Servants - Local Fares	0	66,250	66,250	107,028	(40,778)
102-21-001-0070-22509	Public Servants - Local Accommodation	0	66,250	66,250	104,063	(37,813)
102-21-001-0070-22510	Public Servants - Local Other costs	0	66,250	66,250	271,409	(205,159)
102-21-001-0070-23002	Capex - Non Residential Buildings	633,590	3,600,000	5,662,620	4,500,000	1,162,620
102-21-001-0070-23017	Capex - Structures and Fencing	0	1,800,000	1,800,000	2,300,000	(500,000)
	MCILI Reform, Coordination and Monitoring Program	594,341	3,943,770	3,943,770	3,943,770	0
102-21-001-0069-22105	Consultancy Fees	518,459	3,443,770	3,443,770	3,443,770	0
102-21-001-0069-22401	Conferences, Seminars and Workshop	75,882	500,000	500,000	500,000	0
	Value Added and Downstream Development Program	3,027,217	6,000,000	6,000,000	6,000,000	0
102-21-001-0068-22401	Conferences, Seminars and Workshop	0	60,000	60,000	60,000	0
102-21-001-0068-22508	Public Servants - Local Fares	18,410	20,000	20,000	20,000	0
102-21-001-0068-22509	Public Servants - Local Accommodation	41,580	60,000	60,000	60,000	0
102-21-001-0068-22510	Public Servants - Local Other costs	0	60,000	60,000	60,000	0
102-21-001-0068-25009	Subventions and Grant	2,967,227	5,800,000	5,800,000	5,800,000	0
	Trade and Export Program	4,693,723	5,050,000	19,050,000	19,050,000	0
102-21-001-0067-22508	Public Servants - Local Fares	0	25,000	25,000	25,000	0
102-21-001-0067-22509	Public Servants - Local Accommodation	23,100	25,000	25,000	25,000	0
102-21-001-0067-25009	Subventions and Grant	4,670,623	5,000,000	19,000,000	19,000,000	0
	Private Sector and MSME Development Program	7,190,492	9,620,000	9,620,000	9,620,000	0
102-21-001-0028-22105	Consultancy Fees	0	620,000	620,000	620,000	0
102-21-001-0028-25009	Subventions and Grant	7,190,492	9,000,000	9,000,000	9,000,000	0
	DEVELOPMENT BUDGET TOTAL	16,679,083	33,663,770	49,726,390	48,963,770	762,620
	TOTAL APPROPRIATED FUNDS	16,679,083	33,663,770	49,726,390	48,963,770	762,620

SIG DEVELOPMENT ESTIMATES 2024

SERVICE SUMMARY

EXPENDITURE TOTAL	16,679,083	33,663,770	49,726,390	48,963,770	762,620
SIG FUNDED COMPONENT	16,679,083	33,663,770	49,726,390	48,963,770	762,620

21 MINISTRY OF COMMERCE, INDUSTRIES, LABOR AND IMMIGRATION
MINISTRY DEVELOPMENT ESTIMATES NON-APPROPRIATED

SOURCE CODE	DONOR	PROGRAMME/PROJECT TITLE	2022 ACTUALS	2023 ORIGINAL BUDGET	2023 REVISED BUDGET	2024 BUDGET ESTIMATES	2025 PROJECTION	2026 PROJECTION
201	Australia	Strongim Bisnis - Phase 3	0	0	17,949,336	35,648,000		
201	Australia	Inclusive Private Sector Development Program	4,076,891	0	3,584,063	3,342,000		
235	IOM	Labour Mobility for Sustainable Development and Climate Resilience in the Pacific	0	0	208,500	293,643	0	0
TOTAL NON APPROPRIATED FUNDS			4,076,891	0	21,741,899	39,283,643	0	0

HEAD 22: COMMUNICATION & AVIATION

Head	Program Code	Policy Objective	Program Title	Summary of Key Projects and Outputs	Output Costings	2024 Program Allocation
22	0055	NDS. 1 DCGA 5.2.1.4	Communication Program	1. Cyber Security Policy Implementation. 2. Development of SIG ICT Syllabus. 3. National Digital Transformation Roadmap. 4. New Telecommunication Towers. 5. National Post Code. 6. Telecommunication Act Amendment. 7. National E-Government Policy.	500,000 1,000,000 100,000 1,000,000 300,000 50,000 50,000	3,000,000
22	0012	NDS. 1 DCGA 5.2.1.4	International Airports Program	1. Henderson International Airport. 2. Expand Airspace Management Infrastructure. 3. Munda Airport Facilities and Infrastructure. 4. Support Solomon Islands Airport Corporation. 5. Land Purchase. 6. SIG obligation with World Bank.	4,000,000 1,000,000 800,000 5,000,000 3,000,000 664,000	14,464,000
22	0023	NDS. 1 DCGA 5.2.1.4	Provincial Airports Program	1. Seghe Provincial Airfield. 2. Taro Provincial Airfield. 3. Kirakira Provincial Airfield. 4. Lata Provincial Airfield. 5. Ramata Provincial Airfield. 6. Mbabanikira Provincial Airfield. 7. Avuavu Provincial Airfield. 8. Yandina Provincial Airfield. 9. Marau Provincial Airfield. 10. Others 11. Private Airfield Buying off Policy.	400,000 400,000 500,000 800,000 500,000 500,000 500,000 500,000 500,000 293,000 8,000,000	12,893,000
	TOTAL MCA					30,357,000

SIG DEVELOPMENT ESTIMATES 2024

HEAD 22 COMMUNICATIONS AND AVIATION MINISTRY DEVELOPMENT ESTIMATES APPROPRIATED

ACCOUNTING CODE	DETAILS OF REVENUE AND EXPENDITURE	2022 ACTUALS	2023 ORIGINAL BUDGET	2023 REVISED BUDGET	2024 BUDGET ESTIMATES	DIFFERENCE 2023 REVISED ESTIMATES AND 2024 ESTIMATES
	DEVELOPMENT PROJECTS					
	Communication Program	1,305,909	3,000,000	3,000,000	3,000,000	0
102-22-001-0055-22101	Advertising	0	5,000	5,000	5,000	0
102-22-001-0055-22105	Consultancy Fees	477,224	1,000,000	1,000,000	600,000	400,000
102-22-001-0055-22110	Publicity & promotions	9,072	50,000	50,000	50,000	0
102-22-001-0055-22309	Maintain - Communications Equipment	0	100,000	100,000	100,000	0
102-22-001-0055-22401	Conferences, Seminars and Workshop	223,846	355,000	355,000	355,000	0
102-22-001-0055-22508	Public Servants - Local Fares	25,140	50,000	50,000	50,000	0
102-22-001-0055-22509	Public Servants - Local Accommodation	0	60,000	60,000	60,000	0
102-22-001-0055-22510	Public Servants - Local Other costs	0	50,000	50,000	50,000	0
102-22-001-0055-22602	Freight	0	50,000	50,000	50,000	0
102-22-001-0055-23002	Capex - Non Residential Buildings	0	200,000	200,000	200,000	0
102-22-001-0055-23012	Capex - Communications Equipment	94,400	200,000	200,000	500,000	(300,000)
102-22-001-0055-23013	Capex - Computer Software and Hardware	476,227	700,000	700,000	800,000	(100,000)
102-22-001-0055-25009	Subventions and Grant	0	180,000	180,000	180,000	0
	Provincial Airfields Program	263,201	9,693,000	9,693,000	12,893,000	(3,200,000)
102-22-001-0023-22101	Advertising	0	30,000	30,000	30,000	0
102-22-001-0023-22105	Consultancy Fees	50,075	70,000	70,000	70,000	0
102-22-001-0023-22301	Maintain - Non Residential Buildings	0	190,000	190,000	120,000	70,000
102-22-001-0023-22319	Maintain - Airfields and Airport Terminals	0	5,400,000	5,400,000	3,953,000	1,447,000
102-22-001-0023-22401	Conferences, Seminars and Workshop	0	0	0	200,000	(200,000)
102-22-001-0023-22508	Public Servants - Local Fares	0	220,000	220,000	30,000	190,000
102-22-001-0023-22510	Public Servants - Local Other costs	0	100,000	100,000	85,000	15,000
102-22-001-0023-22516	Others - Local Accommodation	16,650	138,000	138,000	95,000	43,000
102-22-001-0023-22603	Transport - Other	0	130,000	130,000	150,000	(20,000)
102-22-001-0023-23001	Capex - Land	196,476	3,000,000	3,000,000	8,000,000	(5,000,000)
102-22-001-0023-23002	Capex - Non Residential Buildings	0	100,000	100,000	60,000	40,000
102-22-001-0023-23012	Capex - Communications Equipment	0	180,000	180,000	100,000	80,000
102-22-001-0023-22604	Air Traffic Management - Service Fee	0	135,000	135,000	0	135,000
	International Airports Program	4,126,321	17,664,000	17,664,000	14,464,000	3,200,000
102-22-001-0012-22101	Advertising	4,200	56,500	56,500	56,500	0

SIG DEVELOPMENT ESTIMATES 2024

102-22-001-0012-22105	Consultancy Fees	0	249,500	249,500	200,000	49,500
102-22-001-0012-22301	Maintain - Non Residential Buildings	149,517	610,000	610,000	1,000,000	(390,000)
102-22-001-0012-22319	Maintain - Airfields and Airport Terminals	0	3,150,000	3,150,000	4,357,500	(1,207,500)
102-22-001-0012-22401	Conferences, Seminars and Workshop	919,474	0	0	100,000	(100,000)
102-22-001-0012-22404	Training - Other	0	250,000	250,000	250,000	0
102-22-001-0012-22508	Public Servants - Local Fares	0	686,000	686,000	100,000	586,000
102-22-001-0012-22510	Public Servants - Local Other costs	27,430	712,000	712,000	100,000	612,000
102-22-001-0012-22516	Others - Local Accommodation	0	450,000	450,000	300,000	150,000
102-22-001-0012-22603	Transport - Other	0	750,000	750,000	500,000	250,000
102-22-001-0012-22604	Air Traffic Management - Service Fee	0	500,000	500,000	500,000	0
102-22-001-0012-23001	Capex - Land	2,936,000	4,000,000	4,000,000	3,000,000	1,000,000
102-22-001-0012-23002	Capex - Non Residential Buildings	0	1,875,000	1,875,000	1,000,000	875,000
102-22-001-0012-23012	Capex - Communications Equipment	89,700	750,000	750,000	500,000	250,000
102-22-001-0012-23015	Capex - Other Equipment	0	750,000	750,000	500,000	250,000
102-22-001-0012-23016	Capex - Airfields and Terminals	0	2,875,000	2,875,000	2,000,000	875,000
DEVELOPMENT BUDGET TOTAL		5,695,431	30,357,000	30,357,000	30,357,000	0
TOTAL APPROPRIATED FUNDS		5,695,431	30,357,000	30,357,000	30,357,000	0

SERVICE SUMMARY

EXPENDITURE TOTAL	5,695,431	30,357,000	30,357,000	30,357,000	0
SIG FUNDING COMPONENT	5,695,431	30,357,000	30,357,000	30,357,000	0

22 MINISTRY OF COMMUNICATION AND AVIATION
MINISTRY DEVELOPMENT ESTIMATES NON-APPROPRIATED

SOURCE CODE	DONOR	PROGRAMME/PROJECT TITLE	2022 ACTUALS	2023 ORIGINAL BUDGET	2023 REVISED BUDGET	2024 BUDGET ESTIMATES	2025 PROJECTION	2026 PROJECTION
201	Australia	Solomon Islands Media Partnership - Pacific Games and MASI	0	0	0	1,392,500	0	0
202	New Zealand	Airport Management Reform	0	0	0	1,166,960	0	0
219	World Bank	Second Solomon Islands Roads and Aviation	0	0	0	71,940,000	0	0
TOTAL NON APPROPRIATED FUNDS			0	0	0	74,499,460	0	0

HEAD 23: FISHERIES AND MARINE RESOURCES

Head	Program Code	Policy Objective	Program Title	Summary of Key Projects and Outputs	Output Costings	2024 Program Allocation
23	0013	NDS. 1 DCGA 5.2.1.6	Community Fisheries Livelihood Program	1. GIFT Tilapia Inland Development Project. 2. Sea Cucumber Hatchery Project. 3. Seaweed Production Project.	3,850,000 650,000 2,000,000	6,500,000
23	0071	NDS. 1 DCGA 5.2.1.6	Fish Export Infrastructure and Fisheries Centres Program	1. Marketing Program (Malu'u, Tulagi, Russel Island) 2. Ata'a Fishery Centre Project. 3. Russell Island Fisheries Centre. 4. Completion of Gizo staff house. 5. Site Assessment, Mobilisation, Tender Process and Construction of New Staff House at Noro. 6. Completion of MFMR Fencing Project.	300,000 800,000 800,000 500,000 1,200,000 400,000	4,000,000
23	0072	NDS. 1 DCGA 5.2.1.6	Tuna Onshore Development and Food Processing Program	1. Bina Harbour Tuna Processing Plant 2. Noro E-Port Project. 3. Outstanding Payment for PNA Ministers and Senior Officials Meeting.	2,500,000 1,200,000 800,000	4,500,000
	TOTAL MFMR					15,000,000

SIG DEVELOPMENT ESTIMATES 2024

HEAD 23 FISHERIES AND MARINE RESOURCES MINISTRY DEVELOPMENT ESTIMATES APPROPRIATED

ACCOUNTING CODE	DETAILS OF REVENUE AND EXPENDITURE	2022 ACTUALS	2023 ORIGINAL BUDGET	2023 REVISED BUDGET	2024 BUDGET ESTIMATES	DIFFERENCE 2023 REVISED ESTIMATES AND 2024 ESTIMATES
	DEVELOPMENT PROJECTS					
	Tuna Onshore Development and Food Processing Program	2,155,067	3,750,000	6,750,000	4,500,000	2,250,000
102-23-001-0072-22105	Consultancy Fees	798,222	200,000	840,000	600,000	240,000
102-23-001-0072-22109	Printing, stationary & photocopying	0	450,000	90,000	90,000	0
102-23-001-0072-22113	Minor Office Expenses	48,890	72,000	72,000	72,000	0
102-23-001-0072-22203	General Stores & Spares	11,900	140,000	680,000	460,000	220,000
102-23-001-0072-22204	ICT Supplies	26,260	60,000	60,000	60,000	0
102-23-001-0072-22205	Office Stationery	87,026	48,000	48,000	52,000	(4,000)
102-23-001-0072-22211	Fuel	29,100	80,000	115,000	115,000	0
102-23-001-0072-22252	Plant & Vehicles Hire	0	600,000	210,000	210,000	0
102-23-001-0072-22255	Venue Hire	9,000	220,000	220,000	220,000	0
102-23-001-0072-22313	Maintain - Specialised Equipment	0	30,000	30,000	30,000	0
102-23-001-0072-22401	Conferences, Seminars and Workshop	69,525	0	1,900,000	510,000	1,390,000
102-23-001-0072-22508	Public Servants - Local Fares	50,000	0	150,000	150,000	0
102-23-001-0072-22509	Public Servants - Local Accommodation	12,800	85,000	85,000	85,000	0
102-23-001-0072-22510	Public Servants - Local Other costs	0	120,000	120,000	120,000	0
102-23-001-0072-22515	Others - Local Fares	49,192	60,000	60,000	60,000	0
102-23-001-0072-22516	Others - Local Accommodation	27,230	115,000	115,000	115,000	0
102-23-001-0072-22517	Others - Local Other Costs	12,700	380,000	335,000	335,000	0
102-23-001-0072-22603	Transport - Other	8,000	40,000	40,000	160,000	(120,000)
102-23-001-0072-22651	Electricity	72,510	84,000	84,000	84,000	0
102-23-001-0072-22654	Internet, Radio and Satellite	9,075	36,000	36,000	36,000	0
102-23-001-0072-22655	Telephone and Faxes	0	24,000	24,000	20,000	4,000
102-23-001-0072-22656	Water	0	36,000	36,000	36,000	0
102-23-001-0072-23011	Capex - Office Equipment	99,293	150,000	150,000	160,000	(10,000)
102-23-001-0072-23014	Capex - Specialised Equipment	374,487	150,000	150,000	150,000	0
102-23-001-0072-23015	Capex - Other Equipment	34,857	270,000	270,000	270,000	0
102-23-001-0072-27004	Office Rent	325,000	300,000	300,000	300,000	0
102-23-001-0072-22118	Gifts and Presents	0	0	410,000	0	410,000
102-23-001-0072-22602	Freight	0	0	120,000	0	120,000
	Fish Export Infrastructure and Fisheries Centres	1,802,285	3,750,000	2,750,000	4,000,000	(1,250,000)
102-23-001-0071-22101	Advertising	0	30,000	30,000	20,000	10,000
102-23-001-0071-22105	Consultancy Fees	3,300	30,000	30,000	30,000	0

SIG DEVELOPMENT ESTIMATES 2024

102-23-001-0071-22109	Printing, stationary & photocopying	0	30,000	30,000	20,000	10,000
102-23-001-0071-22205	Office Stationery	0	40,000	20,000	20,000	0
102-23-001-0071-22254	OBM & Canoe Hire	20,450	80,000	50,000	50,000	0
102-23-001-0071-22401	Conferences, Seminars and Workshop	0	100,000	60,000	60,000	0
102-23-001-0071-22403	Training - Materials	9,214	60,000	30,000	30,000	0
102-23-001-0071-22508	Public Servants - Local Fares	49,134	80,000	40,000	50,000	(10,000)
102-23-001-0071-22509	Public Servants - Local Accommodation	53,700	60,000	60,000	60,000	0
102-23-001-0071-22510	Public Servants - Local Other costs	35,100	80,000	80,000	110,000	(30,000)
102-23-001-0071-22602	Freight	23,488	100,000	40,000	60,000	(20,000)
102-23-001-0071-23002	Capex - Non Residential Buildings	794,535	500,000	500,000	500,000	0
102-23-001-0071-23003	Capex - Residential Buildings	173,857	1,300,000	720,000	1,450,000	(730,000)
102-23-001-0071-23011	Capex - Office Equipment	0	20,000	20,000	20,000	0
102-23-001-0071-23013	Capex - Computer Software and Hardware	30,600	20,000	20,000	20,000	0
102-23-001-0071-23014	Capex - Specialised Equipment	168,907	500,000	500,000	900,000	(400,000)
102-23-001-0071-25009	Subventions and Grant	440,000	520,000	520,000	600,000	(80,000)
102-23-001-0071-22302	Maintain - Residential Buildings	0	200,000	0	0	0
	2023 Pacific Games Support	0	1,000,000	1,000,000	0	1,000,000
102-23-001-0054-22203	General Stores & Spares	0	60,000	60,000	0	60,000
102-23-001-0054-22311	Maintain - Other Equipment	0	250,000	250,000	0	250,000
102-23-001-0054-22404	Training - Other	0	50,000	50,000	0	50,000
102-23-001-0054-22508	Public Servants - Local Fares	0	90,000	90,000	0	90,000
102-23-001-0054-22509	Public Servants - Local Accommodation	0	130,000	130,000	0	130,000
102-23-001-0054-22510	Public Servants - Local Other costs	0	100,000	100,000	0	100,000
102-23-001-0054-22602	Freight	0	70,000	70,000	0	70,000
102-23-001-0054-22603	Transport - Other	0	50,000	50,000	0	50,000
102-23-001-0054-23015	Capex - Other Equipment	0	200,000	200,000	0	200,000
	Community Fisheries Livelihood	2,654,922	6,500,000	10,500,000	6,500,000	4,000,000
102-23-001-0013-22101	Advertising	19,700	75,000	30,000	66,000	(36,000)
102-23-001-0013-22109	Printing, stationary & photocopying	90,000	200,000	40,000	60,000	(20,000)
102-23-001-0013-22110	Publicity & promotions	0	50,000	30,000	40,000	(10,000)
102-23-001-0013-22203	General Stores & Spares	18,778	225,000	50,000	120,000	(70,000)
102-23-001-0013-22204	ICT Supplies	0	70,000	45,000	80,000	(35,000)
102-23-001-0013-22205	Office Stationery	38,775	60,000	30,000	40,000	(10,000)
102-23-001-0013-22211	Fuel	16,208	95,000	45,000	90,000	(45,000)
102-23-001-0013-22252	Plant & Vehicles Hire	0	70,000	30,000	55,000	(25,000)
102-23-001-0013-22254	OBM & Canoe Hire	0	95,000	35,000	80,000	(45,000)
102-23-001-0013-22255	Venue Hire	2,000	100,000	40,000	80,000	(40,000)

SIG DEVELOPMENT ESTIMATES 2024

102-23-001-0013-22301	Maintain - Non Residential Buildings	0	200,000	55,000	549,000	(494,000)
102-23-001-0013-22401	Conferences, Seminars and Workshop	0	130,000	50,000	80,000	(30,000)
102-23-001-0013-22508	Public Servants - Local Fares	102,270	135,000	51,000	90,000	(39,000)
102-23-001-0013-22509	Public Servants - Local Accommodation	0	95,000	45,000	90,000	(45,000)
102-23-001-0013-22510	Public Servants - Local Other costs	16,500	190,000	45,000	85,000	(40,000)
102-23-001-0013-22517	Others - Local Other Costs	11,700	120,000	55,000	80,000	(25,000)
102-23-001-0013-22602	Freight	14,850	115,000	34,000	50,000	(16,000)
102-23-001-0013-22603	Transport - Other	0	175,000	40,000	90,000	(50,000)
102-23-001-0013-23002	Capex - Non Residential Buildings	1,054,152	1,000,000	1,000,000	800,000	200,000
102-23-001-0013-23003	Capex - Residential Buildings	312,138	2,700,000	2,370,000	2,950,000	(580,000)
102-23-001-0013-23013	Capex - Computer Software and Hardware	454,098	65,000	40,000	65,000	(25,000)
102-23-001-0013-23014	Capex - Specialised Equipment	144,997	200,000	55,000	300,000	(245,000)
102-23-001-0013-23015	Capex - Other Equipment	255,836	95,000	40,000	240,000	(200,000)
102-23-001-0013-25009	Subventions and Grant	102,920	240,000	6,245,000	320,000	5,925,000
DEVELOPMENT BUDGET TOTAL		6,612,273	15,000,000	21,000,000	15,000,000	6,000,000
TOTAL APPROPRIATED FUNDS		6,612,273	15,000,000	21,000,000	15,000,000	6,000,000

SERVICE SUMMARY

EXPENDITURE TOTAL	6,612,273	15,000,000	21,000,000	15,000,000	6,000,000
SIG FUNDED COMPONENT	6,612,273	15,000,000	21,000,000	15,000,000	6,000,000

23 MINISTRY OF FISHERIES AND MARINE RESOURCES
MINISTRY DEVELOPMENT ESTIMATES NON-APPROPRIATED

SOURCE CODE	DONOR	PROGRAMME/PROJECT TITLE	2022	2023 ORIGINAL	2023 REVISED	2024 BUDGET	2025	2026
			ACTUALS	BUDGET	BUDGET	ESTIMATES	PROJECTION	PROJECTION
202	New Zealand	Bina Region Arrangements for Governance	984,885	0	978,048	2,713,962	0	0
216	SPC	Fisheries, Aquaculture, Marine Ecosystems (FAME Division)	7,500,000	0	7,126,000	7,126,000	0	0
216	SPC	Human Rights and Social Development	4,000,000	0	1,863,006	1,863,006	0	0
219	World Bank	Solomon Islands: Pacific Islands Regional Oceanscape Program - Second Phase for Economic Resilience	5,786,582	0	12,900,000	16,130,000	0	0
TOTAL NON APPROPRIATED FUNDS			18,271,467	0	22,867,054	27,832,968	0	0

HEAD 25: JUSTICE AND LEGAL AFFAIRS

Head	Program Code	Policy Objective	Program Title	Summary of Key Projects and Outputs	Output Costings	2024 Program Allocation
25	0014	NDS. 5 DCGA 5.1.6	MJLA Infrastructure Program	1. Justice Precinct Design & Tender Documents. 2. Geotechnical Survey for Justice Precinct Project. 3. Upgrade Non-Residential & Residential Buildings.	1,029,000 971,000 1,000,000	3,000,000
	TOTAL MJLA					3,000,000

SIG DEVELOPMENT ESTIMATES 2024

HEAD 25 JUSTICE AND LEGAL AFFAIRS

MINISTRY DEVELOPMENT ESTIMATES APPROPRIATED

		2022	2023 ORIGINAL	2023 REVISED	2024 BUDGET	DIFFERENCE 2023 REVISED
ACCOUNTING CODE	DETAILS OF REVENUE AND EXPENDITURE	ACTUALS	BUDGET	BUDGET	ESTIMATES	ESTIMATES AND 2024 ESTIMATES
	DEVELOPMENT PROJECTS					
	MJLA Institutional Infrastructure Program	302,120	3,000,000	3,000,000	3,000,000	0
102-25-001-0014-22101	Advertising	0	0	0	40,000	(40,000)
102-25-001-0014-22105	Consultancy Fees	0	2,808,385	2,550,117	2,000,000	550,117
102-25-001-0014-22301	Maintain - Non Residential Buildings	302,120	191,615	449,883	570,000	(120,117)
102-25-001-0014-22302	Maintain - Residential Buildings	0	0	0	60,000	(60,000)
102-25-001-0014-23002	Capex - Non Residential Buildings	0	0	0	330,000	(330,000)
	DEVELOPMENT BUDGET TOTAL	302,120	3,000,000	3,000,000	3,000,000	0
	TOTAL APPROPRIATED FUNDS	302,120	3,000,000	3,000,000	3,000,000	0
SERVICE SUMMARY						
	EXPENDITURE TOTAL	302,120	3,000,000	3,000,000	3,000,000	0
	SIG FUNDING COMPONENT	302,120	3,000,000	3,000,000	3,000,000	0

25 MINISTRY OF JUSTICE AND LEGAL AFFAIRS
MINISTRY DEVELOPMENT ESTIMATES NON-APPROPRIATED

SOURCE CODE	DONOR	PROGRAMME/PROJECT TITLE	2022 ACTUALS	2023 ORIGINAL BUDGET	2023 REVISED BUDGET	2024 BUDGET ESTIMATES	2025 PROJECTION	2026 PROJECTION
201	Australia	Solomon Islands Justice Program (2021-2025)	27,675,006	0	34,867,956	25,065,000	0	0
210	UNDP	Enhancing Access to Justice-Paralegalism	6,625,955	0	5,930,460	0	0	0
210	UNDP	Enhancing Access to Justice-Paralegalism	1,358,566	0	38,237	0	0	0
TOTAL NON APPROPRIATED FUNDS			35,659,527	0	40,836,653	25,065,000	0	0

HEAD 26: HOME AFFAIRS

Head	Program Code	Policy Objective	Program Title	Summary of Key Projects and Outputs	Output Costings	2024 Program Allocation
26	0086	NDS 5 DCGA 5.2.3.4	Provincial Sports Infrastructure Development Program	1. Support for Malaita Province Multi-Purpose Hall. 2. Completion of Noro Tuna Park Stadium Project. 3. Feasibility Study for Guadalcanal Sports Stadium. 4. Support for Korovou Multi-Purpose Hall Project. 5. Feasibility Study for Isabel Sports Stadium.	600,000 1,511,010 78,990 1,200,000 110,000	3,500,000
26	0091	NDS 5 DCGA 5.2.3.4	Solomon Islands National Sports Council Program	1. Support for NSC Board and Governance. 2. Support for NSC Operations. 3. National Sports Events and NF Assistance.	500,000 5,000,000 3,000,000	8,500,000
	TOTAL MHA					12,000,000

SIG DEVELOPMENT ESTIMATES 2024

HEAD 26 HOME AFFAIRS

MINISTRY DEVELOPMENT ESTIMATES APPROPRIATED

		2022	2023 ORIGINAL	2023 REVISED	2024 BUDGET	DIFFERENCE 2023 REVISED
ACCOUNTING CODE	DETAILS OF REVENUE AND EXPENDITURE	ACTUALS	BUDGET	BUDGET	ESTIMATES	ESTIMATES AND 2024 ESTIMATES
	DEVELOPMENT PROJECTS					
	SI National Sports Council Program	3,333,333	8,500,000	11,800,000	8,500,000	3,300,000
102-26-001-0091-25027	Sports Grant	3,333,333	8,500,000	11,800,000	8,500,000	3,300,000
	Provincial Sports Development Program	3,304,922	3,500,000	3,500,000	3,500,000	0
102-26-001-0086-22101	Advertising	0	50,000	50,000	50,000	0
102-26-001-0086-22105	Consultancy Fees	0	102,000	102,000	100,000	2,000
102-26-001-0086-22508	Public Servants - Local Fares	73,816	142,292	142,292	152,292	(10,000)
102-26-001-0086-22509	Public Servants - Local Accommodation	0	73,500	73,500	69,500	4,000
102-26-001-0086-22510	Public Servants - Local Other costs	0	45,000	45,000	44,000	1,000
102-26-001-0086-22602	Freight	24,000	122,280	122,280	120,000	2,280
102-26-001-0086-23001	Capex - Land	0	358,701	358,701	356,000	2,701
102-26-001-0086-23002	Capex - Non Residential Buildings	2,977,106	2,106,227	2,106,227	2,150,000	(43,773)
102-26-001-0086-25010	National Youth Grant	0	0	0	458,208	(458,208)
102-26-001-0086-23014	Capex - Specialised Equipment	230,000	500,000	500,000	0	500,000
	DEVELOPMENT BUDGET TOTAL	6,638,255	12,000,000	15,300,000	12,000,000	3,300,000
	TOTAL APPROPRIATED FUNDS	6,638,255	12,000,000	15,300,000	12,000,000	3,300,000
SERVICE SUMMARY						
	EXPENDITURE TOTAL	6,638,255	12,000,000	15,300,000	12,000,000	3,300,000
	SIG FUNDING COMPONENT	6,638,255	12,000,000	15,300,000	12,000,000	3,300,000

HEAD 27: TRADITIONAL GOVERNANCE, PEACE AND ECCLESIASTICAL AFFAIRS.

Head	Program Code	Policy Objective	Program Title	Summary of Key Projects and Outputs	Output Costings	2024 Program Allocation
27	0087	NDS 5 DCGA 5.2.3.8	Peacebuilding and State building Institutional Development Program	1. Finalise Traditional Governance and Customs Facilitation Bill. 2. Development of the Conflict Prevention and Victim's Rights Commission Bill. 3. Review of National Peace Building Policy. 4. Transitional Justice Program.	775,000 575,000 675,000 475,000	2,500,000
	TOTAL MTGPEA					2,500,000

SIG DEVELOPMENT ESTIMATES 2024

HEAD 27 TRADITIONAL GOVERNANCE, PEACE AND ECCLESIASTICAL AFFAIRS MINISTRY DEVELOPMENT ESTIMATES APPROPRIATED

		2022	2023 ORIGINAL	2023 REVISED	2024 BUDGET	DIFFERENCE 2023 REVISED
ACCOUNTING CODE	DETAILS OF REVENUE AND EXPENDITURE	ACTUALS	BUDGET	BUDGET	ESTIMATES	ESTIMATES AND 2024 ESTIMATES
	EDEVELOPMENT PROJECTS					
	National Peace Building and State Building Program	412,383	2,025,000	2,025,000	2,500,000	(475,000)
102-27-001-0087-22105	Consultancy Fees	14,088	490,000	490,000	300,000	190,000
102-27-001-0087-22109	Printing, stationary & photocopying	67,592	160,000	160,000	220,000	(60,000)
102-27-001-0087-22110	Publicity & promotions	92,055	120,000	120,000	120,000	0
102-27-001-0087-22211	Fuel	0	180,000	180,000	180,000	0
102-27-001-0087-22251	Equipment Hire	0	0	0	60,000	(60,000)
102-27-001-0087-22252	Plant & Vehicles Hire	0	40,000	40,000	40,000	0
102-27-001-0087-22254	OBM & Canoe Hire	0	160,000	160,000	210,000	(50,000)
102-27-001-0087-22255	Venue Hire	9,000	60,000	60,000	80,000	(20,000)
102-27-001-0087-22401	Conferences, Seminars and Workshop	159,600	420,000	420,000	620,000	(200,000)
102-27-001-0087-22404	Training - Other	8,673	115,000	115,000	220,000	(105,000)
102-27-001-0087-22508	Public Servants - Local Fares	17,075	80,000	80,000	150,000	(70,000)
102-27-001-0087-22516	Others - Local Accommodation	44,300	200,000	200,000	210,000	(10,000)
102-27-001-0087-23015	Capex - Other Equipment	0	0	0	90,000	(90,000)
	2023 Pacific Games Support	0	475,000	475,000	0	475,000
102-27-001-0054-22109	Printing, stationary & photocopying	0	60,000	60,000	0	60,000
102-27-001-0054-22211	Fuel	0	40,000	40,000	0	40,000
102-27-001-0054-22252	Plant & Vehicles Hire	0	30,000	30,000	0	30,000
102-27-001-0054-22254	OBM & Canoe Hire	0	30,000	30,000	0	30,000
102-27-001-0054-22255	Venue Hire	0	30,000	30,000	0	30,000
102-27-001-0054-22401	Conferences, Seminars and Workshop	0	205,000	205,000	0	205,000
102-27-001-0054-22404	Training - Other	0	20,000	20,000	0	20,000
102-27-001-0054-22508	Public Servants - Local Fares	0	30,000	30,000	0	30,000
102-27-001-0054-22516	Others - Local Accommodation	0	30,000	30,000	0	30,000
	DEVELOPMENT BUDGET TOTAL	412,3830	2,500,000	2,500,000	2,500,000	0
	TOTAL APPROPRIATED FUNDS	412,3830	2,500,000	2,500,000	2,500,000	0

SIG DEVELOPMENT ESTIMATES 2024

SERVICE SUMMARY

EXPENDITURE TOTAL	412,3830	2,500,000	2,500,000	2,500,000	0
SIG FUNDING COMPONENT	412,3830	2,500,000	2,500,000	2,500,000	0

HEAD 28: MINES, ENERGY & RURAL ELECTRIFICATION

Head	Program Code	Policy Objective	Program Title	Summary of Key Projects and Outputs	Output Costings	2024 Program Allocation
28	0029	NDS. 1 DCGA 5.2.2.1	Renewable Energy Development Program	1. Tina River Hydro Development Project. 2. Rural Renewable Energy Electrification. 3. Budgetary Support to SPIRES Project. 4. Renewable Energy Legislative Review.	1,000,000 1,700,000 300,000 500,000	3,500,000
28	0045	NDS. 1 DCGA 5.2.2.1	SI Water Sector Development Program	1. Support Urban Water Supply Development. 2. Increased Resilience of Water Supplies. 3. SIG Support to SIWA Infrastructure Project at Kukum Highway.	1,000,000 200,000 20,000,000	21,200,000
28	0062	NDS. 1 DCGA 5.2.2.1	Geological Mapping and Mineral Development Program	1. Mineral Development Occurrence Map. 2. Improving of Geology Offices. 3. Development of Geothermal Policy. 4. Carryout Geological Hazard Risk Assessment. 5. Assess Potential Industrial Quality Aggregate. 6. Identify and Acquire New Laboratory Site. 7. Capacity Building.	100,000 210,000 300,000 200,000 250,000 300,000 100,000	1,460,000
28	0047	NDS. 1 DCGA 5.2.2.1	Mines Sector Institutional Strengthening Program	1. Three Fast-Track Mining Development. 2. In-Country Nickel Mineral Processing. 3. Mines Division Library and Office Building.	608,374 591,085 300,541	1,500,000
28	0093	NDS. 1 DCGA 5.2.2.1	Petroleum Refining Institutional Strengthening Program	1. Petroleum Refinery Policy Developed by 2024.	500,000	500,000
	TOTAL MMERE					28,160,000

SIG DEVELOPMENT ESTIMATES 2024

HEAD 28 MINES, ENERGY AND RURAL ELECTRIFICATION MINISTRY DEVELOPMENT ESTIMATES APPROPRIATED

ACCOUNTING CODE	DETAILS OF REVENUE AND EXPENDITURE	2022 ACTUALS	2023 ORIGINAL BUDGET	2023 REVISED BUDGET	2024 BUDGET ESTIMATES	DIFFERENCE 2023 REVISED ESTIMATES AND 2024 ESTIMATES
	DEVELOPMENT PROJECTS					
	Petroleum Refining Into Strengthening Program	5,000	0	400,000	500,000	(100,000)
102-28-001-0093-22101	Advertising	5,000	0	0	5,000	(5,000)
102-28-001-0093-22105	Consultancy Fees	0	0	400,000	480,000	(80,000)
102-28-001-0093-22205	Office Stationery	0	0	0	5,000	(5,000)
102-28-001-0093-22401	Conferences, Seminars and Workshop	0	0	0	10,000	(10,000)
	SI National Sports Council Program	0	400,000	0	0	0
102-28-001-0091-22105	Consultancy Fees	0	300,000	0	0	0
102-28-001-0091-22205	Office Stationery	0	10,000	0	0	0
102-28-001-0091-22211	Fuel	0	5,000	0	0	0
102-28-001-0091-22255	Venue Hire	0	10,000	0	0	0
102-28-001-0091-22401	Conferences, Seminars and Workshop	0	15,000	0	0	0
102-28-001-0091-22508	Public Servants - Local Fares	0	15,000	0	0	0
102-28-001-0091-22510	Public Servants - Local Other costs	0	15,000	0	0	0
102-28-001-0091-22515	Others - Local Fares	0	15,000	0	0	0
102-28-001-0091-22516	Others - Local Accommodation	0	15,000	0	0	0
	Mineral Development Programme	1,541,826	1,460,000	1,460,000	1,460,000	0
102-28-001-0062-22105	Consultancy Fees	48,066	0	0	11,000	(11,000)
102-28-001-0062-22112	Subscriptions	0	20,000	20,000	20,000	0
102-28-001-0062-22201	Chemicals	56,030	70,000	50,000	50,000	0
102-28-001-0062-22203	General Stores & Spares	0	115,000	70,000	70,000	0
102-28-001-0062-22301	Maintain - Non Residential Buildings	536,691	150,000	375,000	375,000	0
102-28-001-0062-22313	Maintain - Specialised Equipment	0	40,000	40,000	100,000	(60,000)
102-28-001-0062-22401	Conferences, Seminars and Workshop	19,918	180,000	95,000	100,000	(5,000)
102-28-001-0062-22403	Training - Materials	0	100,000	50,000	80,000	(30,000)
102-28-001-0062-22510	Public Servants - Local Other costs	0	170,000	50,000	50,000	0
102-28-001-0062-22513	Public Servants - Overseas Other Costs	0	100,000	70,000	70,000	0
102-28-001-0062-22516	Others - Local Accommodation	0	0	20,000	20,000	0
102-28-001-0062-22517	Others - Local Other Costs	0	150,000	70,000	70,000	0
102-28-001-0062-22601	Customs & Port Handling	0	15,000	5,000	5,000	0
102-28-001-0062-22652	Gas	0	0	0	15,000	(15,000)

SIG DEVELOPMENT ESTIMATES 2024

102-28-001-0062-23013	Capex - Computer Software and Hardware	375,000	70,000	50,000	50,000	0
102-28-001-0062-23014	Capex - Specialised Equipment	256,123	200,000	400,000	300,000	100,000
102-28-001-0062-23015	Capex - Other Equipment	249,999	80,000	50,000	50,000	0
102-28-001-0062-27006	Land Rent	0	0	15,000	24,000	(9,000)
102-28-001-0062-22208	Reference & Education Materials	0	0	30,000	0	30,000
	2023 Pacific Games Support	0	40,000,000	40,000,000	0	40,000,000
102-28-001-0054-25007	Fixed Services Grant	0	40,000,000	40,000,000	0	40,000,000
	Mines Sector Institutional Strengthening Program	879,114	1,500,000	1,500,000	1,500,000	0
102-28-001-0047-22105	Consultancy Fees	824,273	608,374	608,374	608,374	0
102-28-001-0047-22301	Maintain - Non Residential Buildings	0	299,821	299,821	299,821	0
102-28-001-0047-23001	Capex - Land	54,841	591,805	591,805	591,805	0
	SI Water Sector Development Program	15,750,685	1,200,000	1,200,000	21,200,000	(20,000,000)
102-28-001-0045-22105	Consultancy Fees	109,269	250,000	60,000	250,000	(190,000)
102-28-001-0045-22203	General Stores & Spares	46,685	30,000	20,000	30,000	(10,000)
102-28-001-0045-22207	Tools	9,400	20,000	10,000	20,000	(10,000)
102-28-001-0045-22211	Fuel	41,312	20,000	20,000	30,000	(10,000)
102-28-001-0045-22252	Plant & Vehicles Hire	0	30,000	0	50,000	(50,000)
102-28-001-0045-22301	Maintain - Non Residential Buildings	162,626	80,000	620,000	90,000	530,000
102-28-001-0045-22401	Conferences, Seminars and Workshop	0	150,000	150,000	150,000	0
102-28-001-0045-22510	Public Servants - Local Other costs	57,493	70,000	0	80,000	(80,000)
102-28-001-0045-23015	Capex - Other Equipment	323,900	550,000	320,000	500,000	(180,000)
102-28-001-0045-25007	Fixed Services Grant	15,000,000	0	0	20,000,000	(20,000,000)
	Renewable Energy Development Program	3,885,781	3,500,000	3,500,000	3,500,000	0
102-28-001-0029-22105	Consultancy Fees	1,169,127	900,000	500,000	600,000	(100,000)
102-28-001-0029-22252	Plant & Vehicles Hire	250,000	210,000	210,000	180,000	30,000
102-28-001-0029-22253	Ship Hire	50,000	180,000	180,000	180,000	0
102-28-001-0029-22311	Maintain - Other Equipment	0	320,000	320,000	290,000	30,000
102-28-001-0029-22401	Conferences, Seminars and Workshop	64,600	300,000	300,000	200,000	100,000
102-28-001-0029-22508	Public Servants - Local Fares	111,458	240,000	240,000	195,000	45,000
102-28-001-0029-22513	Public Servants - Overseas Other Costs	0	0	0	120,000	(120,000)
102-28-001-0029-23001	Capex - Land	910,000	270,000	270,000	260,000	10,000
102-28-001-0029-23002	Capex - Non Residential Buildings	0	0	400,000	395,000	5,000
102-28-001-0029-23014	Capex - Specialised Equipment	1,210,596	940,000	940,000	940,000	0
102-28-001-0029-27004	Office Rent	120,000	140,000	140,000	140,000	0
	DEVELOPMENT BUDGET TOTAL	22,062,407	48,060,000	48,060,000	28,160,000	19,900,000

SIG DEVELOPMENT ESTIMATES 2024

TOTAL APPROPRIATED FUNDS	22,062,407	48,060,000	48,060,000	28,160,000	19,900,000
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SERVICE SUMMARY

EXPENDITURE TOTAL	22,062,407	48,060,000	48,060,000	28,160,000	19,900,000
SIG FUNDING COMPONENT	22,062,407	48,060,000	48,060,000	28,160,000	19,900,000

28 MINISTRY OF MINES, ENERGY AND RURAL ELECTRIFICATION
MINISTRY DEVELOPMENT ESTIMATES NON-APPROPRIATED

SOURCE CODE	DONOR	PROGRAMME/PROJECT TITLE	2022 ACTUALS	2023 ORIGINAL BUDGET	2023 REVISED BUDGET	2024 BUDGET ESTIMATES	2025 PROJECTION	2026 PROJECTION
236	FAO	Enhancing water-food security and climate resilience in volcanic island countries of the Pacific (FSP)	0	0	48,750,000	1,170,000	0	0
217	Embassy of Japan	The Project for Construction of Micro Hydropower Plant and Power Transmission Facility for Falake Community	0	0	100,000	2,481,900	0	0
216	SPC	PACREEE Pac Centre Ren Energy	100,000	0	0	100,000	0	0
216	SPC	Geoscience, Water, DRM	0	0	6,181,428	270,000	0	0
210	UNDP	SOI: Rural Electrification (SPIRES)	7,371,029	0	0	4,537,820	0	0
208	UNICEF	Improving climate resilient water, sanitation and hygiene in East Asia and Pacific	0	0	0	366,750	0	0
219	World Bank	Tina River Hydropower Development Project P161319	25,176,019	0	82,068,000	0	0	0
219	World Bank	Sustainable Mining Development Project	3,996,766	0	5,650,000	3,226,666	0	0
TOTAL NON APPROPRIATED FUNDS			36,643,815	0	142,749,428	12,153,136	0	0

HEAD 29: NATIONAL JUDICIARY

Head	Program Code	Policy Objective	Program Title	Summary of Key Projects and Outputs	Output Costings	2024 Program Allocation
29	0088	NDS 5 DCGA 5.1.6	NJ Institutional Infrastructure Program	1. Outstanding Contractual Payments. 2. High Court Registry Building Upgrade Project. 3. Rehabilitation Projects for High Court and Central Magistrate Court. 4. Rehabilitation Projects for Provincial Residential Infrastructures. 5. Support for Consultancy 6. Land Acquisition and Registration.	1,316,960 190,000 1,040,000 2,053,040 300,000 100,000	5,000,000
	TOTAL NJ					5,000,000

SIG DEVELOPMENT ESTIMATES 2024

HEAD 29 NATIONAL JUDICIARY MINISTRY DEVELOPMENT ESTIMATES APPROPRIATED

		2022	2023 ORIGINAL	2023 REVISED	2024 BUDGET	DIFFERENCE 2023 REVISED
ACCOUNTING CODE	DETAILS OF REVENUE AND EXPENDITURE	ACTUALS	BUDGET	BUDGET	ESTIMATES	ESTIMATES AND 2024 ESTIMATES
	DEVELOPMENT PROJECTS					
	NJ Institutional Infrastructure Program	3,382,662	5,000,000	5,000,000	5,000,000	0
102-29-001-0088-22101	Advertising	28,620	50,000	50,000	20,000	30,000
102-29-001-0088-22105	Consultancy Fees	0	400,000	400,000	710,000	(310,000)
102-29-001-0088-22110	Publicity & promotions	0	100,000	100,000	100,000	0
102-29-001-0088-22508	Public Servants - Local Fares	0	50,000	50,000	20,000	30,000
102-29-001-0088-22509	Public Servants - Local Accommodation	0	50,000	50,000	32,000	18,000
102-29-001-0088-23001	Capex - Land	0	200,000	200,000	100,000	100,000
102-29-001-0088-23002	Capex - Non Residential Buildings	3,153,272	2,050,000	2,050,000	2,191,500	(141,500)
102-29-001-0088-23003	Capex - Residential Buildings	200,770	2,100,000	2,100,000	1,826,500	273,500
	DEVELOPMENT BUDGET TOTAL	3,382,662	5,000,000	5,000,000	5,000,000	0
	TOTAL APPROPRIATED FUNDS	3,382,662	5,000,000	5,000,000	5,000,000	0
SERVICE SUMMARY						
	EXPENDITURE TOTAL	3,382,662	5,000,000	5,000,000	5,000,000	0
	SIG FUNDING COMPONENT	3,382,662	5,000,000	5,000,000	5,000,000	0

HEAD 30: WOMEN, YOUTH, CHILDREN AND FAMILY AFFAIRS

Head	Program Code	Policy Objective	Program Title	Summary of Key Projects and Outputs	Output Costings	2024 Program Allocation
30	0015	NDS 5 DCGA 5.2.3.5	Investing, Empowering & Enhancing Women, Youth & Children Development Program.	1. Support for Construction of Youth and Children Resource Centre in Auki.	3,000,000	3,000,000
	TOTAL MWYCFA					3,000,000

SIG DEVELOPMENT ESTIMATES 2024

HEAD 30 WOMEN, YOUTH, CHILDREN AND FAMILY AFFAIRS MINISTRY DEVELOPMENT ESTIMATES APPROPRIATED

		2022	2023 ORIGINAL	2023 REVISED	2024 BUDGET	DIFFERENCE 2023 REVISED
ACCOUNTING CODE	DETAILS OF REVENUE AND EXPENDITURE	ACTUALS	BUDGET	BUDGET	ESTIMATES	ESTIMATES AND 2024 ESTIMATES
	DEVELOPMENT PROJECTS					
	Investing, Empowering and Enhancing Women Youth and Children	0	3,000,000	3,000,000	3,000,000	0
102-30-001-0015-25009	Subventions and Grant	0	3,000,000	3,000,000	3,000,000	0
	DEVELOPMENT BUDGET TOTAL	0	3,000,000	3,000,000	3,000,000	0
	TOTAL APPROPRIATED FUNDS	0	3,000,000	3,000,000	3,000,000	0
SERVICE SUMMARY						
	EXPENDITURE TOTAL	0	3,000,000	3,000,000	3,000,000	0
	SIG FUNDING COMPONENT	0	3,000,000	3,000,000	3,000,000	0

30 MINISTRY OF WOMEN, YOUTH, CHILDREN AND FAMILY AFFAIRS
MINISTRY DEVELOPMENT ESTIMATES NON-APPROPRIATED

SOURCE CODE	DONOR	PROGRAMME/PROJECT TITLE	2022 ACTUALS	2023 ORIGINAL BUDGET	2023 REVISED BUDGET	2024 BUDGET ESTIMATES	2025 PROJECTION	2026 PROJECTION
201	Australia	Addressing Gender Equality in Solomon Islands	20,178,777	0	15,954,488	0	0	0
235	IOM	Strengthening the Capacity of Civil Society Organizations in Solomon Islands To Prevent Trafficking in Persons And Gender-Based Violence and To Protect Survivors	405,368	0	3,808,116	780,517	0	0
216	SPC	Human Rights and Social Development	0	0	1,634,500	1,634,500	0	0
210	UNDP	SOI - Bridging Traditional Governance and Youth	2,113,664	0	5,639,153	0	0	0
208	UNICEF	Public Finance	0	0	400,000	500,000	0	0
TOTAL NON APPROPRIATED FUNDS			22,697,808	0	27,436,256	2,915,017	0	0

HEAD 31: RURAL DEVELOPMENT

Head	Program Code	Policy Objective	Program Title	Summary of Key Projects and Outputs	Output Costings	2024 Program Allocation
31	0036	NDS 2 DCGA 5.2.2.4	Constituency Development Program	1. SIG Support to 50 Constituencies across the Country.	1200,000,000	120,000,000
	TOTAL MRD					120,000,000

SIG DEVELOPMENT ESTIMATES 2024

HEAD 31 RURAL DEVELOPMENT MINISTRY DEVELOPMENT ESTIMATES APPROPRIATED

		2022	2023 ORIGINAL	2023 REVISED	2024 BUDGET	DIFFERENCE 2023 REVISED
ACCOUNTING CODE	DETAILS OF REVENUE AND EXPENDITURE	ACTUALS	BUDGET	BUDGET	ESTIMATES	ESTIMATES AND 2024 ESTIMATES
	DEVELOPMENT PROJECTS					
	SIG Support to Constituency Development	238,493,699	261,000,000	261,000,000	120,000,000	141,000,000
102-31-001-0036-23003	Capex - Residential Buildings	119,383,529	120,000,000	120,000,000	5,000,000	115,000,000
102-31-001-0036-23015	Capex - Other Equipment	106,453,534	120,000,000	120,000,000	5,000,000	115,000,000
102-31-001-0036-25009	Subventions and Grant	11,656,636	20,000,000	20,000,000	110,000,000	(90,000,000)
102-31-001-0036-22517	Others - Local Other Costs	1,000,000	1,000,000	1,000,000	0	1,000,000
	DEVELOPMENT BUDGET TOTAL	238,493,699	261,000,000	261,000,000	120,000,000	141,000,000
	TOTAL APPROPRIATED FUNDS	238,493,699	261,000,000	261,000,000	120,000,000	141,000,000
SERVICE SUMMARY						
	EXPENDITURE TOTAL	238,493,699	261,000,000	261,000,000	120,000,000	141,000,000
	SIG FUNDED COMPONENT	238,493,699	261,000,000	261,000,000	120,000,000	141,000,000

31 MINISTRY OF RURAL DEVELOPMENT
MINISTRY DEVELOPMENT ESTIMATES NON-APPROPRIATED

SOURCE CODE	DONOR	PROGRAMME/PROJECT TITLE	2022 ACTUALS	2023 ORIGINAL BUDGET	2023 REVISED BUDGET	2024 BUDGET ESTIMATES	2025 PROJECTION	2026 PROJECTION
201	Australia	Pacific Regional Market Access	2,670,935	0	1,716,383	0	0	0
201	Australia	Access to Agricultural Markets for Pacific Products Phase 2	5,570,000	0	5,570,000	5,570,000	0	0
TOTAL NON APPROPRIATED FUNDS			8,240,935	0	7,286,383	5,570,000	0	0

HEAD 32: ENVIRONMENT, CLIMATE CHNG, DISASTER MGMT & MET

Head	Program Code	Policy Objective	Program Title	Summary of Key Projects and Outputs	Output Costings	2024 Program Allocation
32	OO90	NDS 4 DCGA 5.2.2.3	MECDM New Office Building	1. Site Preparation & Perimeter Fencing. 2. Storage House and Security Guard House.	300,000 200,000	500,000
32	0046	NDS 4 DCGA 5.2.2.3	Low Carbon Emission Development Program	1. Polomuhu CHS Solar PV System Project. 2. Tauba Community Solar PV System Project. 3. Renewable Energy & Energy Efficiency Interventions.	949,000 795,000 216,000	1,960,000
32	0037	NDS 4 DCGA 5.2.2.3	SI Climate Change Adaptation Program	1. Green Initiative for two Central Islands Province School. 2. Implement Sikaiana Communication System. 3. Implementation of Nature-Based Solution Adaptation Activities. 4. Relocation Systems and Assessment.	550,000 90,000 1,700,000 160,000	2,500,000
32	0025	NDS 4 DCGA 5.2.2.3	Environmental Conservation Program	1. Strengthen Wildlife Trade and Conservation. 2. Manage Protected Areas for Biosecurity. 3. Manage Waste and Control Pollution. 4. Support for Provincial Landfill and Waste Management Facilities.	500,000 230,000 430,000 3,000,000	4,160,000
32	0030	NDS 4 DCGA 5.2.2.3	SIMS Early Warning System Program	1. Upgrade of SIMS Staff Houses. 2. Maintenance of SIMS Offices. 3. Survey and Transfer of SIMS Tasahe Land.	450,000 150,000 100,000	700,000
TOTAL MECCDMM						9,820,000

SIG DEVELOPMENT ESTIMATES 2024

HEAD 32 Environment, Climate Change, Disaster Management and Meteorology MINISTRY DEVELOPMENT ESTIMATES APPROPRIATED

		2022	2023 ORIGINAL	2023 REVISED	2024 BUDGET	DIFFERENCE 2023 REVISED
ACCOUNTING CODE	DETAILS OF REVENUE AND EXPENDITURE	ACTUALS	BUDGET	BUDGET	ESTIMATES	ESTIMATES AND 2024 ESTIMATES
	DEVELOPMENT PROJECTS					
	MECDM New Office Building	38,400	1,500,000	1,500,000	500,000	1,000,000
102-32-001-0090-22101	Advertising	0	200,000	200,000	100,000	100,000
102-32-001-0090-23002	Capex - Non Residential Buildings	38,400	1,300,000	1,100,000	200,000	900,000
102-32-001-0090-23015	Capex - Other Equipment	0	0	50,000	50,000	0
102-32-001-0090-23017	Capex - Structures and Fencing	0	0	150,000	150,000	0
	Low Carbon Emission Development Program	1,196,131	1,960,000	1,960,000	1,960,000	0
102-32-001-0046-22101	Advertising	0	100,000	100,000	100,000	0
102-32-001-0046-22105	Consultancy Fees	0	450,000	600,000	600,000	0
102-32-001-0046-22510	Public Servants - Local Other costs	0	40,000	40,000	40,000	0
102-32-001-0046-22515	Others - Local Fares	8,876	31,000	36,000	36,000	0
102-32-001-0046-22516	Others - Local Accommodation	0	25,000	25,000	25,000	0
102-32-001-0046-22517	Others - Local Other Costs	9,800	40,000	40,000	40,000	0
102-32-001-0046-22602	Freight	0	100,000	120,000	120,000	0
102-32-001-0046-23014	Capex - Specialised Equipment	1,177,455	1,174,000	999,000	999,000	0
	SI Climate Adaptation Program (SICAP)	712,524	1,500,000	1,500,000	2,500,000	(1,000,000)
102-32-001-0037-22101	Advertising	0	50,000	50,000	50,000	0
102-32-001-0037-22105	Consultancy Fees	263,783	200,000	100,000	270,000	(170,000)
102-32-001-0037-22110	Publicity & promotions	3,600	60,000	60,000	80,000	(20,000)
102-32-001-0037-22205	Office Stationery	0	30,000	30,000	60,000	(30,000)
102-32-001-0037-22211	Fuel	40,000	100,000	100,000	200,000	(100,000)
102-32-001-0037-22254	OBM & Canoe Hire	0	80,000	80,000	80,000	0
102-32-001-0037-22401	Conferences, Seminars and Workshop	0	140,000	140,000	200,000	(60,000)
102-32-001-0037-22508	Public Servants - Local Fares	10,000	70,000	70,000	90,000	(20,000)

SIG DEVELOPMENT ESTIMATES 2024

102-32-001-0037-22509	Public Servants - Local Accommodation	0	90,000	90,000	90,000	0
102-32-001-0037-22515	Others - Local Fares	4,520	100,000	100,000	100,000	0
102-32-001-0037-22602	Freight	230,000	200,000	100,000	200,000	(100,000)
102-32-001-0037-23014	Capex - Specialised Equipment	0	180,000	280,000	480,000	(200,000)
102-32-001-0037-23015	Capex - Other Equipment	160,621	200,000	300,000	600,000	(300,000)
	Early Warning System	411,402	700,000	700,000	700,000	0
102-32-001-0030-22105	Consultancy Fees	76,584	310,000	410,000	100,000	310,000
102-32-001-0030-22301	Maintain - Non Residential Buildings	0	0	0	150,000	(150,000)
102-32-001-0030-22302	Maintain - Residential Buildings	0	0	0	450,000	(450,000)
102-32-001-0030-22313	Maintain - Specialised Equipment	198,602	200,000	120,000	0	120,000
102-32-001-0030-22401	Conferences, Seminars and Workshop	27,775	40,000	70,000	0	70,000
102-32-001-0030-22654	Internet, Radio and Satellite	108,440	150,000	0	0	0
102-32-001-0030-22517	Others - Local Other Costs	0	0	100,000	0	100,000
	Environmental Conservation Programme	578,509	4,160,000	4,160,000	4,160,000	0
102-32-001-0025-22105	Consultancy Fees	94,000	0	0	500,000	(500,000)
102-32-001-0025-22109	Printing, stationary & photocopying	49,770	50,000	50,000	30,000	20,000
102-32-001-0025-22110	Publicity & promotions	50,000	50,000	50,000	100,000	(50,000)
102-32-001-0025-22252	Plant & Vehicles Hire	0	200,000	200,000	150,000	50,000
102-32-001-0025-22254	OBM & Canoe Hire	7,000	10,000	10,000	10,000	0
102-32-001-0025-22401	Conferences, Seminars and Workshop	29,647	180,000	180,000	430,000	(250,000)
102-32-001-0025-22508	Public Servants - Local Fares	62,484	15,000	15,000	165,000	(150,000)
102-32-001-0025-22509	Public Servants - Local Accommodation	26,000	10,000	10,000	160,000	(150,000)
102-32-001-0025-22510	Public Servants - Local Other costs	46,354	15,000	15,000	150,000	(135,000)
102-32-001-0025-22517	Others - Local Other Costs	3,679	130,000	130,000	215,000	(85,000)
102-32-001-0025-23014	Capex - Specialised Equipment	0	100,000	100,000	100,000	0
102-32-001-0025-23015	Capex - Other Equipment	59,935	50,000	50,000	350,000	(300,000)
102-32-001-0025-25009	Subventions and Grant	114,790	300,000	300,000	1,800,000	(1,500,000)
102-32-001-0025-22525	Office Holder - Local Other Costs	34,850	50,000	50,000	0	50,000
102-32-001-0025-23001	Capex - Land	0	3,000,000	3,000,000	0	3,000,000

SIG DEVELOPMENT ESTIMATES 2024

DEVELOPMENT BUDGET TOTAL	2,936,966	9,820,000	9,820,000	9,820,000	0
TOTAL APPROPRIATED FUNDS	2,936,966	9,820,000	9,820,000	9,820,000	0

SERVICE SUMMARY

EXPENDITURE TOTAL	2,936,966	9,820,000	9,820,000	9,820,000	0
SIG FUNDING COMPONENT	2,936,966	9,820,000	9,820,000	9,820,000	0

32 MINISTRY OF ENVIRONMENT, CLIMATE CHANGE, DISASTER MANAGEMENT AND METEOROLOGY
MINISTRY DEVELOPMENT ESTIMATES NON-APPROPRIATED

SOURCE CODE	DONOR	PROGRAMME/PROJECT TITLE	2022 ACTUALS	2023 ORIGINAL BUDGET	2023 REVISED BUDGET	2024 BUDGET ESTIMATES	2025 PROJECTION	2026 PROJECTION
218	ADB	Preparing the Honiara Sustainable Solid Waste Management Project (Project Readiness Financing)	0	0	3,200,000	7,200,000	0	0
201	Australia	Solomon Islands Disaster Management and Climate Resilience and Strengthening Disaster Preparedness Planning for the Pacific Games)	72,828	0	2,718,758	0	0	0
235	IOM	Strengthening Resilience Against Disaster and Climate Change Related Fragility in Solomon Islands	0	0	2,668,800	20,152,484	0	0
210	UNDP	SOI DRM COVID19	9,431,856	0	12,350,943	0	0	0
210	UNDP	SOI DRM COVID19	181,263	0	0	0	0	0
210	UNDP	Safeguarding Solomon Islands endemic and globally threatened biodiversity and ecosystem services from key threats, particularly invasive alien species and unsustainable land use practices (SAFE project)	0	0	6,383,172	17,097,893	0	0
210	UNDP	Supporting Informal Enterprises Transition Towards Sustainable Growth	0	0	10,633,427	8,046,261	0	0
208	UNICEF	Improving climate resilient water, sanitation and hygiene in East Asia and Pacific	0	0	0	244,500	0	0
208	UNICEF	Improving climate resilient water, sanitation and hygiene in East Asia and Pacific	0	0	0	326,000	0	0
208	UNICEF	Improving climate resilient water, sanitation and hygiene in East Asia and Pacific	0	0	0	326,000	0	0
TOTAL NON APPROPRIATED FUNDS			9,685,947	0	37,955,101	53,393,138	0	0

